



LAPORAN REALISASI KEMENPAREKRAF/ BAPAREKRAF TAHUN ANGGARAN 2021

OMSPAN – Modul Realisasi

PERIODE S.D JULI 2021

**Biro Perencanaan dan Keuangan
Sekretariat Kementerian/Sekretariat Utama
Kemenparekraf/Baparekraf**

**LAPORAN REALISASI PEMBAYARAN ESELON I
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. JULI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|-------------|---|--------------------------|--------------------------|---------------|
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 3,607,552,604,000 | 1,156,693,020,098 | 32.06% |
| I | Sekretariat Kementerian | 1,628,944,575,000 | 654,677,880,036 | 40.19% |
| 1 | Biro Komunikasi | 63,574,420,000 | 23,553,433,518 | 37.05% |
| 2 | Biro Umum, Hukum, dan Pengadaan | 160,897,493,000 | 61,519,644,964 | 38.24% |
| 3 | Biro Perencanaan dan Keuangan | 202,812,686,000 | 107,040,970,984 | 52.78% |
| 4 | Biro Sumber Daya Manusia Dan Organisasi | 15,044,417,000 | 6,668,029,977 | 44.32% |
| 5 | Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif | 17,847,893,000 | 8,108,717,309 | 45.43% |
| 6 | Pusat Data Dan Sistem Informasi | 41,943,169,000 | 17,622,456,360 | 42.02% |
| | PERGURUAN TINGGI NEGERI PARIWISATA | 1,126,824,497,000 | 430,164,626,924 | 38.17% |
| 9 | Politeknik Pariwisata Palembang | 169,012,025,000 | 25,199,930,714 | 14.91% |
| 10 | Politeknik Pariwisata Lombok | 215,176,334,000 | 85,555,137,255 | 39.76% |
| 11 | Sekolah Tinggi Pariwisata Bandung | 134,896,279,000 | 51,683,933,113 | 38.31% |
| 12 | Sekolah Tinggi Pariwisata Bali | 239,905,092,000 | 106,240,273,474 | 44.28% |
| 13 | Politeknik Pariwisata Makassar | 178,117,776,000 | 70,160,435,326 | 39.39% |
| 14 | Akademi Pariwisata Medan | 189,716,991,000 | 91,324,917,042 | 48.14% |
| II | Deputi Bidang Kebijakan Strategis | 79,957,908,000 | 38,721,153,154 | 48.43% |
| 1 | Sekretariat Deputi Bidang Kebijakan Strategis | 20,142,781,000 | 11,062,880,782 | 54.92% |
| 2 | Direktorat Kajian Strategis | 19,132,917,000 | 11,539,311,917 | 60.31% |
| 3 | Direktorat Pengendalian Kebijakan Strategis | 3,047,339,000 | 3,045,889,851 | 99.95% |
| 4 | Direktorat Regulasi | 12,472,232,000 | 5,663,192,005 | 45.41% |
| 5 | Direktorat Manajemen Strategis | 25,162,639,000 | 7,409,878,599 | 29.45% |
| III | Deputi Bidang Sumber Daya Dan Kelembagaan | 494,129,810,000 | 130,310,364,053 | 26.37% |
| 1 | Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan | 20,742,814,000 | 12,064,848,362 | 58.16% |
| 2 | Direktorat Pengembangan Sumber Daya Manusia Pariwisata | 107,658,293,000 | 36,848,870,780 | 34.23% |
| 3 | Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif | 85,752,266,000 | 12,106,327,377 | 14.12% |
| 4 | Direktorat Standarisasi Kompetensi | 11,723,993,000 | 5,588,103,416 | 47.66% |
| 5 | Direktorat Hubungan Antarlembaga | 13,802,175,000 | 5,182,582,000 | 37.55% |
| | BADAN PELAKSANA OTORITA | 254,450,269,000 | 58,519,632,118 | 23.00% |
| 7 | Badan Pelaksana Otorita Borobudur | 61,875,802,000 | 11,466,179,799 | 18.53% |
| 8 | Badan Pelaksana Otorita Danau Toba | 109,808,106,000 | 25,919,807,745 | 23.60% |
| 9 | Badan Pelaksana Otorita Labuan Bajo Flores | 82,766,361,000 | 21,133,644,574 | 25.53% |
| IV | Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 238,576,962,000 | 56,717,477,991 | 23.77% |
| 1 | Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 22,939,107,000 | 15,246,773,835 | 66.47% |
| 2 | Direktorat Tata Kelola Destinasi | 92,663,940,000 | 7,778,813,398 | 8.39% |
| 3 | Direktorat Infrastruktur Ekonomi Kreatif | 78,965,498,000 | 8,727,958,552 | 11.05% |
| 4 | Direktorat Destinasi I | 21,682,421,000 | 11,423,147,514 | 52.68% |
| 5 | Direktorat Destinasi II | 22,325,996,000 | 13,540,784,692 | 60.65% |
| V | Deputi Bidang Industri Dan Investasi | 186,578,195,000 | 32,505,655,625 | 17.42% |
| 1 | Sekretariat Deputi Bidang Industri Dan Investasi | 17,585,887,000 | 8,721,559,497 | 49.59% |
| 2 | Direktorat Manajemen Industri | 77,184,480,000 | 6,137,003,533 | 7.95% |
| 3 | Direktorat Manajemen Investasi | 9,069,102,000 | 4,857,587,280 | 53.56% |
| 4 | Direktorat Akses Pembiayaan | 76,538,395,000 | 11,249,505,785 | 14.70% |
| 5 | Direktorat Standarisasi Dan Sertifikasi Usaha | 6,200,331,000 | 1,539,999,530 | 24.84% |
| VI | Deputi Bidang Pemasaran | 503,501,891,000 | 106,028,169,194 | 21.06% |
| 1 | Sekretariat Deputi Bidang Pemasaran | 23,183,751,000 | 9,748,515,823 | 42.05% |
| 2 | Direktorat Komunikasi Pemasaran | 337,721,954,000 | 36,327,622,082 | 10.76% |
| 3 | Direktorat Pemasaran Pariwisata Nusantara | 33,754,059,000 | 11,792,589,590 | 34.94% |
| 4 | Direktorat Pemasaran Pariwisata Regional II | 25,878,608,000 | 7,939,152,425 | 30.68% |
| 5 | Direktorat Pemasaran Pariwisata Regional III | 53,097,132,000 | 18,717,870,436 | 35.25% |
| 6 | Direktorat Pemasaran Ekonomi Kreatif | 29,866,387,000 | 21,502,418,838 | 72.00% |
| VII | Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 274,187,845,000 | 86,288,350,185 | 31.47% |
| 1 | Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 22,098,786,000 | 9,853,905,114 | 44.59% |
| 2 | Direktorat Event Daerah | 17,535,000,000 | 9,027,100,000 | 51.48% |
| 3 | Direktorat Wisata Minat Khusus | 35,499,302,000 | 8,418,498,897 | 23.71% |
| 4 | Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran | 45,054,757,000 | 19,872,531,458 | 44.11% |
| 5 | Direktorat Event Nasional Dan Internasional | 154,000,000,000 | 39,116,314,716 | 25.40% |
| VIII | Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 174,084,110,000 | 39,773,030,488 | 22.85% |
| 1 | Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 19,507,798,000 | 10,432,716,746 | 53.48% |
| 2 | Direktorat Tata Kelola Ekonomi Digital | 15,221,402,000 | 6,940,892,195 | 45.60% |
| 3 | Direktorat Aplikasi, Permainan, Tv, Dan Radio | 30,306,372,000 | 4,629,581,458 | 15.28% |
| 4 | Direktorat Kuliner, Kriya, Desain, Dan Fesyen | 79,511,395,000 | 10,799,027,559 | 13.58% |
| 5 | Direktorat Musik, Film, Dan Animasi | 24,537,143,000 | 6,970,812,530 | 28.41% |
| 6 | Direktorat Pengembangan Kekayaan Intelektual Industri Kreatif | 5,000,000,000 | - | 0.00% |
| IX | Inspektorat Utama | 27,591,308,000 | 11,670,939,372 | 42.30% |
| 1 | Inspektorat Utama | 27,591,308,000 | 11,670,939,372 | 42.30% |

**LAPORAN REALISASI OMSPAN PER PROGRAM
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. JULI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | SATKER | Pagu | Realisasi | % Realisasi |
|----------|--|--------------------------|--------------------------|---------------|
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 3,607,552,604,000 | 1,156,693,020,098 | 32.06% |
| 1 | Program Pendidikan dan Pelatihan Vokasi (DL) | 909,159,210,000 | 321,242,006,157 | 35.33% |
| | 5349 Upt (Unit Pelaksana Tugas) | 909,159,210,000 | 321,242,006,157 | 35.33% |
| 2 | Program Kepariwisata dan Ekonomi Kreatif (EA) | 1,731,318,325,000 | 383,286,036,314 | 22.14% |
| | 2596 Direktorat Manajemen Strategis | 25,162,639,000 | 7,409,878,599 | 29.45% |
| | 2602 Bpo (Badan Pelaksana Otorita) | 180,952,797,000 | 28,592,667,901 | 15.80% |
| | 4303 Direktorat Kajian Strategis | 19,132,917,000 | 11,539,311,917 | 60.31% |
| | 4305 Direktorat Pengendalian Kebijakan Strategis | 3,047,339,000 | 3,045,889,851 | 99.95% |
| | 4306 Direktorat Regulasi | 12,472,232,000 | 5,663,192,005 | 45.41% |
| | 4308 Direktorat Pengembangan Sumber Daya Manusia Pariwisata | 107,658,293,000 | 36,848,870,780 | 34.23% |
| | 4309 Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif | 85,752,266,000 | 12,106,327,377 | 14.12% |
| | 4310 Direktorat Standarisasi Kompetensi | 11,723,993,000 | 5,588,103,416 | 47.66% |
| | 4311 Direktorat Hubungan Antarlembaga | 13,802,175,000 | 5,182,582,000 | 37.55% |
| | 4313 Direktorat Tata Kelola Destinasi | 92,663,940,000 | 7,778,813,398 | 8.39% |
| | 4314 Direktorat Infrastruktur Ekonomi Kreatif | 78,965,498,000 | 8,727,958,552 | 11.05% |
| | 4315 Direktorat Destinasi I | 21,682,421,000 | 11,423,147,514 | 52.68% |
| | 4316 Direktorat Destinasi II | 22,325,996,000 | 13,540,784,692 | 60.65% |
| | 4318 Direktorat Manajemen Industri | 77,184,480,000 | 6,137,003,533 | 7.95% |
| | 4319 Direktorat Manajemen Investasi | 9,069,102,000 | 4,857,587,280 | 53.56% |
| | 4320 Direktorat Akses Pembiayaan | 76,538,395,000 | 11,249,505,785 | 14.70% |
| | 4321 Direktorat Standarisasi Dan Sertifikasi Usaha | 11,200,331,000 | 1,539,999,530 | 13.75% |
| | 4323 Direktorat Komunikasi Pemasaran | 337,721,954,000 | 36,327,622,082 | 10.76% |
| | 4324 Direktorat Pemasaran Pariwisata Nusantara | 33,754,059,000 | 11,792,589,590 | 34.94% |
| | 4325 Direktorat Pemasaran Pariwisata Regional II | 25,878,608,000 | 7,939,152,425 | 30.68% |
| | 4326 Direktorat Pemasaran Pariwisata Regional III | 53,097,132,000 | 18,717,870,436 | 35.25% |
| | 4327 Direktorat Pemasaran Ekonomi Kreatif | 29,866,387,000 | 21,502,418,838 | 72.00% |
| | 4329 Direktorat Event Daerah | 17,535,000,000 | 9,027,100,000 | 51.48% |
| | 4330 Direktorat Wisata Minat Khusus | 35,499,302,000 | 8,418,498,897 | 23.71% |
| | 4331 Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran | 45,054,757,000 | 19,872,531,458 | 44.11% |
| | 4332 Direktorat Event Nasional Dan Internasional | 154,000,000,000 | 39,116,314,716 | 25.40% |
| | 4334 Direktorat Tata Kelola Ekonomi Digital | 15,221,402,000 | 6,940,892,195 | 45.60% |
| | 4335 Direktorat Aplikasi, Permainan, Tv, Dan Radio | 30,306,372,000 | 4,629,581,458 | 15.28% |
| | 4336 Direktorat Kuliner, Kriya, Desain, Dan Fesyen | 79,511,395,000 | 10,799,027,559 | 13.58% |
| | 4337 Direktorat Musik, Film, Dan Animasi | 24,537,143,000 | 6,970,812,530 | 28.41% |
| 3 | Program Dukungan Manajemen (WA) | 967,075,069,000 | 452,164,977,627 | 46.76% |
| | 4299 Biro Sumber Daya Manusia Dan Organisasi | 15,044,417,000 | 6,668,029,977 | 44.32% |
| | 4300 Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif | 17,847,893,000 | 8,108,717,309 | 45.43% |
| | 4301 Pusat Data Dan Sistem Informasi | 41,943,169,000 | 17,622,456,360 | 42.02% |
| | 4302 Sekretariat Deputi Bidang Kebijakan Strategis | 20,142,781,000 | 11,062,880,782 | 54.92% |

| NO | SATKER | Pagu | Realisasi | % Realisasi |
|------|---|-----------------|-----------------|-------------|
| 4307 | Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan | 20,742,814,000 | 12,064,848,362 | 58.16% |
| 4312 | Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 22,939,107,000 | 15,246,773,835 | 66.47% |
| 4317 | Sekretariat Deputi Bidang Industri Dan Investasi | 17,585,887,000 | 8,721,559,497 | 49.59% |
| 4322 | Sekretariat Deputi Bidang Pemasaran | 23,183,751,000 | 9,748,515,823 | 42.05% |
| 4328 | Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 22,098,786,000 | 9,853,905,114 | 44.59% |
| 4333 | Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 19,507,798,000 | 10,432,716,746 | 53.48% |
| 6240 | Bpo (Badan Pelaksana Otorita) | 73,497,472,000 | 29,926,964,217 | 40.72% |
| 6241 | Upt (Unit Pelaksana Tugas) | 217,665,287,000 | 108,922,620,767 | 50.04% |
| 5324 | Biro Komunikasi | 63,574,420,000 | 23,553,433,518 | 37.05% |
| 5325 | Biro Umum, Hukum, dan Pengadaan | 160,897,493,000 | 61,519,644,964 | 38.24% |
| 5326 | Biro Perencanaan dan Keuangan | 202,812,686,000 | 107,040,970,984 | 52.78% |
| 5327 | Inspektorat Utama | 27,591,308,000 | 11,670,939,372 | 42.30% |

**LAPORAN REALISASI PEMBAYARAN ESELON II
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. JULI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|----|---|--------------------------|--------------------------|---------------|
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 3,607,552,604,000 | 1,156,693,020,098 | 32.06% |
| | KANTOR PUSAT | 2,198,686,530,000 | 656,337,821,684 | 29.85% |
| | Sekretariat Kementerian | 502,120,078,000 | 224,513,253,112 | 44.71% |
| 1 | Biro Komunikasi | 63,574,420,000 | 23,553,433,518 | 37.05% |
| 2 | Biro Umum, Hukum, dan Pengadaan | 160,897,493,000 | 61,519,644,964 | 38.24% |
| 3 | Biro Perencanaan dan Keuangan | 202,812,686,000 | 107,040,970,984 | 52.78% |
| 4 | Biro Sumber Daya Manusia Dan Organisasi | 15,044,417,000 | 6,668,029,977 | 44.32% |
| 5 | Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif | 17,847,893,000 | 8,108,717,309 | 45.43% |
| 6 | Pusat Data Dan Sistem Informasi | 41,943,169,000 | 17,622,456,360 | 42.02% |
| | Deputi Bidang Kebijakan Strategis | 79,957,908,000 | 38,721,153,154 | 48.43% |
| 1 | Sekretariat Deputi Bidang Kebijakan Strategis | 20,142,781,000 | 11,062,880,782 | 54.92% |
| 2 | Direktorat Kajian Strategis | 19,132,917,000 | 11,539,311,917 | 60.31% |
| 3 | Direktorat Pengendalian Kebijakan Strategis | 3,047,339,000 | 3,045,889,851 | 99.95% |
| 4 | Direktorat Regulasi | 12,472,232,000 | 5,663,192,005 | 45.41% |
| 5 | Direktorat Manajemen Strategis | 25,162,639,000 | 7,409,878,599 | 29.45% |
| | Deputi Bidang Sumber Daya Dan Kelembagaan & Dekonsentrasi | 239,679,541,000 | 71,790,731,935 | 29.95% |
| 1 | Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan | 20,742,814,000 | 12,064,848,362 | 58.16% |
| 2 | Direktorat Pengembangan Sumber Daya Manusia Pariwisata | 107,658,293,000 | 36,848,870,780 | 34.23% |
| 3 | Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif | 85,752,266,000 | 12,106,327,377 | 14.12% |
| 4 | Direktorat Standarisasi Kompetensi | 11,723,993,000 | 5,588,103,416 | 47.66% |
| 5 | Direktorat Hubungan Antarlembaga | 13,802,175,000 | 5,182,582,000 | 37.55% |
| | Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 238,576,962,000 | 56,717,477,991 | 23.77% |
| 1 | Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 22,939,107,000 | 15,246,773,835 | 66.47% |
| 2 | Direktorat Tata Kelola Destinasi | 92,663,940,000 | 7,778,813,398 | 8.39% |
| 3 | Direktorat Infrastruktur Ekonomi Kreatif | 78,965,498,000 | 8,727,958,552 | 11.05% |
| 4 | Direktorat Destinasi I | 21,682,421,000 | 11,423,147,514 | 52.68% |
| 5 | Direktorat Destinasi II | 22,325,996,000 | 13,540,784,692 | 60.65% |
| | Deputi Bidang Industri Dan Investasi | 186,578,195,000 | 32,505,655,625 | 17.42% |
| 1 | Sekretariat Deputi Bidang Industri Dan Investasi | 17,585,887,000 | 8,721,559,497 | 49.59% |
| 2 | Direktorat Manajemen Industri | 77,184,480,000 | 6,137,003,533 | 7.95% |
| 3 | Direktorat Manajemen Investasi | 9,069,102,000 | 4,857,587,280 | 53.56% |
| 4 | Direktorat Akses Pembiayaan | 76,538,395,000 | 11,249,505,785 | 14.70% |
| 5 | Direktorat Standarisasi Dan Sertifikasi Usaha | 6,200,331,000 | 1,539,999,530 | 24.84% |
| | Deputi Bidang Pemasaran & Dekonsentrasi | 503,501,891,000 | 106,028,169,194 | 21.06% |
| 1 | Sekretariat Deputi Bidang Pemasaran | 23,183,751,000 | 9,748,515,823 | 42.05% |
| 2 | Direktorat Komunikasi Pemasaran | 337,721,954,000 | 36,327,622,082 | 10.76% |
| 3 | Direktorat Pemasaran Pariwisata Nusantara | 33,754,059,000 | 11,792,589,590 | 34.94% |
| 4 | Direktorat Pemasaran Pariwisata Regional II | 25,878,608,000 | 7,939,152,425 | 30.68% |
| 5 | Direktorat Pemasaran Pariwisata Regional III | 53,097,132,000 | 18,717,870,436 | 35.25% |
| 6 | Direktorat Pemasaran Ekonomi Kreatif | 29,866,387,000 | 21,502,418,838 | 72.00% |
| | Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 274,187,845,000 | 86,288,350,185 | 31.47% |
| 1 | Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 22,098,786,000 | 9,853,905,114 | 44.59% |
| 2 | Direktorat Event Daerah | 17,535,000,000 | 9,027,100,000 | 51.48% |
| 3 | Direktorat Wisata Minat Khusus | 35,499,302,000 | 8,418,498,897 | 23.71% |
| 4 | Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran | 45,054,757,000 | 19,872,531,458 | 44.11% |
| 5 | Direktorat Event Nasional Dan Internasional | 154,000,000,000 | 39,116,314,716 | 25.40% |
| | Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 174,084,110,000 | 39,773,030,488 | 22.85% |
| 1 | Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 19,507,798,000 | 10,432,716,746 | 53.48% |
| 2 | Direktorat Tata Kelola Ekonomi Digital | 15,221,402,000 | 6,940,892,195 | 45.60% |
| 3 | Direktorat Aplikasi, Permainan, Tv, Dan Radio | 30,306,372,000 | 4,629,581,458 | 15.28% |
| 4 | Direktorat Kuliner, Kriya, Desain, Dan Fesyen | 79,511,395,000 | 10,799,027,559 | 13.58% |
| 5 | Direktorat Musik, Film, Dan Animasi | 24,537,143,000 | 6,970,812,530 | 28.41% |
| 6 | Direktorat Pengembangan Kekayaan Intelektual Industri Kreatif | 5,000,000,000 | - | 0.00% |
| | Inspektorat Utama | 27,591,308,000 | 11,670,939,372 | 42.30% |
| 1 | Inspektorat Utama | 27,591,308,000 | 11,670,939,372 | 42.30% |
| | PERGURUAN TINGGI NEGERI PARIWISATA | 1,126,824,497,000 | 430,164,626,924 | 38.17% |
| 1 | Politeknik Pariwisata Palembang | 169,012,025,000 | 25,199,930,714 | 14.91% |
| 2 | Politeknik Pariwisata Lombok | 215,176,334,000 | 85,555,137,255 | 39.76% |
| 3 | Sekolah Tinggi Pariwisata Bandung | 134,896,279,000 | 51,683,933,113 | 38.31% |
| 4 | Sekolah Tinggi Pariwisata Bali | 239,905,092,000 | 106,240,273,474 | 44.28% |
| 5 | Politeknik Pariwisata Makassar | 178,117,776,000 | 70,160,435,326 | 39.39% |
| 6 | Akademi Pariwisata Medan | 189,716,991,000 | 91,324,917,042 | 48.14% |
| | BADAN PELAKSANA OTORITA | 254,450,269,000 | 58,519,632,118 | 23.00% |
| 1 | Badan Pelaksana Otorita Borobudur | 61,875,802,000 | 11,466,179,799 | 18.53% |
| 2 | Badan Pelaksana Otorita Danau Toba | 109,808,106,000 | 25,919,807,745 | 23.60% |
| 3 | Badan Pelaksana Otorita Labuan Bajo Flores | 82,766,361,000 | 21,133,644,574 | 25.53% |

**LAPORAN REALISASI PEMBAYARAN ESELON II PER BELANJA
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. JULI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|----|---|--------------------------|--------------------------|---------------|
| 1 | 2 | 3 | 4 | 5= 4/3 |
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 3,607,552,604,000 | 1,156,693,020,098 | 32.06% |
| | 51 Belanja Pegawai | 322,369,190,000 | 164,747,524,718 | 51.11% |
| | 52 Belanja Barang | 2,410,119,853,000 | 724,915,100,965 | 30.08% |
| | 53 Belanja Modal | 875,063,561,000 | 267,030,394,415 | 30.52% |
| | KANTOR PUSAT | 2,226,277,838,000 | 668,008,761,056 | 30.01% |
| | 51 Belanja Pegawai | 182,401,592,000 | 100,267,932,758 | 54.97% |
| | 52 Belanja Barang | 1,995,665,323,000 | 553,478,039,024 | 27.73% |
| | 53 Belanja Modal | 48,210,923,000 | 14,262,789,274 | 29.58% |
| | Sekretariat Kementerian/ Sekretariat Utama | 502,120,078,000 | 224,513,253,112 | 44.71% |
| | 51 Belanja Pegawai | 182,401,592,000 | 100,267,932,758 | 54.97% |
| | 52 Belanja Barang | 285,733,546,000 | 117,251,193,184 | 41.04% |
| | 53 Belanja Modal | 33,984,940,000 | 6,994,127,170 | 20.58% |
| 1 | Biro Perencanaan dan Keuangan | 202,812,686,000 | 107,040,970,984 | 52.78% |
| | 51 Belanja Pegawai | 182,401,592,000 | 100,267,932,758 | 54.97% |
| | 52 Belanja Barang | 20,411,094,000 | 6,773,038,226 | 33.18% |
| 2 | Biro Umum, Hukum, dan Pengadaan | 160,897,493,000 | 61,519,644,964 | 38.24% |
| | 52 Belanja Barang | 134,752,231,000 | 57,448,153,994 | 42.63% |
| | 53 Belanja Modal | 26,145,262,000 | 4,071,490,970 | 15.57% |
| 3 | Biro Komunikasi | 63,574,420,000 | 23,553,433,518 | 37.05% |
| | 52 Belanja Barang | 61,823,547,000 | 22,389,252,518 | 36.21% |
| | 53 Belanja Modal | 1,750,873,000 | 1,164,181,000 | 66.49% |
| 4 | Biro Sumber Daya Manusia Dan Organisasi | 15,044,417,000 | 6,668,029,977 | 44.32% |
| | 52 Belanja Barang | 14,556,417,000 | 6,668,029,977 | 45.81% |
| | 53 Belanja Modal | 488,000,000 | - | 0.00% |
| 5 | Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif | 17,847,893,000 | 8,108,717,309 | 45.43% |
| | 52 Belanja Barang | 17,547,893,000 | 8,108,717,309 | 46.21% |
| | 53 Belanja Modal | 300,000,000 | - | 0.00% |
| 6 | Pusat Data Dan Sistem Informasi | 41,943,169,000 | 17,622,456,360 | 42.02% |
| | 52 Belanja Barang | 36,642,364,000 | 15,864,001,160 | 43.29% |
| | 53 Belanja Modal | 5,300,805,000 | 1,758,455,200 | 33.17% |
| | Deputi Bidang Kebijakan Strategis | 79,957,908,000 | 38,721,153,154 | 48.43% |
| | 52 Belanja Barang | 76,930,658,000 | 36,590,573,404 | 47.56% |
| | 53 Belanja Modal | 3,027,250,000 | 2,130,579,750 | 70.38% |
| 1 | Sekretariat Deputi Bidang Kebijakan Strategis | 20,142,781,000 | 11,062,880,782 | 54.92% |
| | 52 Belanja Barang | 17,115,531,000 | 8,932,301,032 | 52.19% |
| | 53 Belanja Modal | 3,027,250,000 | 2,130,579,750 | 70.38% |
| 2 | Direktorat Kajian Strategis | 19,132,917,000 | 11,539,311,917 | 60.31% |
| | 52 Belanja Barang | 19,132,917,000 | 11,539,311,917 | 60.31% |
| 3 | Direktorat Pengendalian Kebijakan Strategis | 3,047,339,000 | 3,045,889,851 | 99.95% |
| | 52 Belanja Barang | 3,047,339,000 | 3,045,889,851 | 99.95% |
| 4 | Direktorat Regulasi | 12,472,232,000 | 5,663,192,005 | 45.41% |
| | 52 Belanja Barang | 12,472,232,000 | 5,663,192,005 | 45.41% |
| 5 | Direktorat Manajemen Strategis | 25,162,639,000 | 7,409,878,599 | 29.45% |
| | 52 Belanja Barang | 25,162,639,000 | 7,409,878,599 | 29.45% |
| | Deputi Bidang Sumber Daya Dan Kelembagaan | 239,679,541,000 | 71,790,731,935 | 29.95% |
| | 52 Belanja Barang | 238,679,541,000 | 70,899,723,575 | 29.70% |
| | 53 Belanja Modal | 1,000,000,000 | 891,008,360 | 89.10% |
| 1 | Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan | 20,742,814,000 | 12,064,848,362 | 58.16% |
| | 52 Belanja Barang | 19,742,814,000 | 11,173,840,002 | 56.60% |
| | 53 Belanja Modal | 1,000,000,000 | 891,008,360 | 89.10% |
| 2 | Direktorat Pengembangan Sumber Daya Manusia Pariwisata | 107,658,293,000 | 36,848,870,780 | 34.23% |
| | 52 Belanja Barang | 107,658,293,000 | 36,848,870,780 | 34.23% |
| 3 | Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif | 85,752,266,000 | 12,106,327,377 | 14.12% |
| | 52 Belanja Barang | 85,752,266,000 | 12,106,327,377 | 14.12% |
| 4 | Direktorat Standarisasi Kompetensi | 11,723,993,000 | 5,588,103,416 | 47.66% |
| | 52 Belanja Barang | 11,723,993,000 | 5,588,103,416 | 47.66% |
| 5 | Direktorat Hubungan Antarlembaga | 13,802,175,000 | 5,182,582,000 | 37.55% |
| | 52 Belanja Barang | 13,802,175,000 | 5,182,582,000 | 37.55% |

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|----|---|------------------------|------------------------|---------------|
| 1 | 2 | 3 | 4 | 5= 4/3 |
| | Deputi Bidang Pengembangan Destinasi Dan Infrastrukur | 238,576,962,000 | 56,717,477,991 | 23.77% |
| | 52 Belanja Barang | 235,911,962,000 | 54,194,958,178 | 22.97% |
| | 53 Belanja Modal | 2,665,000,000 | 2,522,519,813 | 94.65% |
| 1 | Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 22,939,107,000 | 15,246,773,835 | 66.47% |
| | 52 Belanja Barang | 20,274,107,000 | 12,724,254,022 | 62.76% |
| | 53 Belanja Modal | 2,665,000,000 | 2,522,519,813 | 94.65% |
| 2 | Direktorat Tata Kelola Destinasi | 92,663,940,000 | 7,778,813,398 | 8.39% |
| | 52 Belanja Barang | 92,663,940,000 | 7,778,813,398 | 8.39% |
| 3 | Direktorat Infrastruktur Ekonomi Kreatif | 78,965,498,000 | 8,727,958,552 | 11.05% |
| | 52 Belanja Barang | 78,965,498,000 | 8,727,958,552 | 11.05% |
| 4 | Direktorat Destinasi I | 21,682,421,000 | 11,423,147,514 | 52.68% |
| | 52 Belanja Barang | 21,682,421,000 | 11,423,147,514 | 52.68% |
| 5 | Direktorat Destinasi II | 22,325,996,000 | 13,540,784,692 | 60.65% |
| | 52 Belanja Barang | 22,325,996,000 | 13,540,784,692 | 60.65% |
| | Deputi Bidang Industri Dan Investasi | 186,578,195,000 | 32,505,655,625 | 17.42% |
| | 52 Belanja Barang | 184,603,195,000 | 32,505,655,625 | 17.61% |
| | 53 Belanja Modal | 1,975,000,000 | - | 0.00% |
| 1 | Sekretariat Deputi Bidang Industri Dan Investasi | 17,585,887,000 | 8,721,559,497 | 49.59% |
| | 52 Belanja Barang | 16,310,887,000 | 8,721,559,497 | 53.47% |
| | 53 Belanja Modal | 1,275,000,000 | - | 0.00% |
| 2 | Direktorat Manajemen Industri | 77,184,480,000 | 6,137,003,533 | 7.95% |
| | 52 Belanja Barang | 77,184,480,000 | 6,137,003,533 | 7.95% |
| 3 | Direktorat Manajemen Investasi | 9,069,102,000 | 4,857,587,280 | 53.56% |
| | 52 Belanja Barang | 9,069,102,000 | 4,857,587,280 | 53.56% |
| 4 | Direktorat Akses Pembiayaan | 76,538,395,000 | 11,249,505,785 | 14.70% |
| | 52 Belanja Barang | 76,038,395,000 | 11,249,505,785 | 14.79% |
| | 53 Belanja Modal | 500,000,000 | - | 0.00% |
| 5 | Direktorat Standarisasi Dan Sertifikasi Usaha | 6,200,331,000 | 1,539,999,530 | 24.84% |
| | 52 Belanja Barang | 6,000,331,000 | 1,539,999,530 | 25.67% |
| | 53 Belanja Modal | 200,000,000 | - | 0.00% |
| | Deputi Bidang Pemasaran | 503,501,891,000 | 106,028,169,194 | 21.06% |
| | 52 Belanja Barang | 502,374,458,000 | 105,057,155,514 | 20.91% |
| | 53 Belanja Modal | 1,127,433,000 | 971,013,680 | 86.13% |
| 1 | Sekretariat Deputi Bidang Pemasaran | 23,183,751,000 | 9,748,515,823 | 42.05% |
| | 52 Belanja Barang | 22,056,318,000 | 8,777,502,143 | 39.80% |
| | 53 Belanja Modal | 1,127,433,000 | 971,013,680 | 86.13% |
| 2 | Direktorat Komunikasi Pemasaran | 337,721,954,000 | 36,327,622,082 | 10.76% |
| | 52 Belanja Barang | 337,721,954,000 | 36,327,622,082 | 10.76% |
| 3 | Direktorat Pemasaran Pariwisata Nusantara | 33,754,059,000 | 11,792,589,590 | 34.94% |
| | 52 Belanja Barang | 33,754,059,000 | 11,792,589,590 | 34.94% |
| 4 | Direktorat Pemasaran Pariwisata Regional II | 25,878,608,000 | 7,939,152,425 | 30.68% |
| | 52 Belanja Barang | 25,878,608,000 | 7,939,152,425 | 30.68% |
| 5 | Direktorat Pemasaran Pariwisata Regional III | 53,097,132,000 | 18,717,870,436 | 35.25% |
| | 52 Belanja Barang | 53,097,132,000 | 18,717,870,436 | 35.25% |
| 6 | Direktorat Pemasaran Ekonomi Kreatif | 29,866,387,000 | 21,502,418,838 | 72.00% |
| | 52 Belanja Barang | 29,866,387,000 | 21,502,418,838 | 72.00% |
| | Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 274,187,845,000 | 86,288,350,185 | 31.47% |
| | 52 Belanja Barang | 271,387,845,000 | 85,618,109,684 | 31.55% |
| | 53 Belanja Modal | 2,800,000,000 | 670,240,501 | 23.94% |
| 1 | Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 22,098,786,000 | 9,853,905,114 | 44.59% |
| | 52 Belanja Barang | 19,298,786,000 | 9,183,664,613 | 47.59% |
| | 53 Belanja Modal | 2,800,000,000 | 670,240,501 | 23.94% |
| 2 | Direktorat Event Daerah | 17,535,000,000 | 9,027,100,000 | 51.48% |
| | 52 Belanja Barang | 17,535,000,000 | 9,027,100,000 | 51.48% |
| 3 | Direktorat Wisata Minat Khusus | 35,499,302,000 | 8,418,498,897 | 23.71% |
| | 52 Belanja Barang | 35,499,302,000 | 8,418,498,897 | 23.71% |
| 4 | Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran | 45,054,757,000 | 19,872,531,458 | 44.11% |
| | 52 Belanja Barang | 45,054,757,000 | 19,872,531,458 | 44.11% |
| 5 | Direktorat Event Nasional Dan Internasional | 154,000,000,000 | 39,116,314,716 | 25.40% |
| | 52 Belanja Barang | 154,000,000,000 | 39,116,314,716 | 25.40% |
| | Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 174,084,110,000 | 39,773,030,488 | 22.85% |
| | 52 Belanja Barang | 174,000,810,000 | 39,689,730,488 | 22.81% |
| | 53 Belanja Modal | 83,300,000 | 83,300,000 | 100.00% |
| 1 | Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 19,507,798,000 | 10,432,716,746 | 53.48% |
| | 52 Belanja Barang | 19,424,498,000 | 10,349,416,746 | 53.28% |
| | 53 Belanja Modal | 83,300,000 | 83,300,000 | 100.00% |

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|----|---|--------------------------|------------------------|---------------|
| 1 | 2 | 3 | 4 | 5= 4/3 |
| 2 | Direktorat Tata Kelola Ekonomi Digital | 15,221,402,000 | 6,940,892,195 | 45.60% |
| | 52 Belanja Barang | 15,221,402,000 | 6,940,892,195 | 45.60% |
| 3 | Direktorat Aplikasi, Permainan, Tv, Dan Radio | 30,306,372,000 | 4,629,581,458 | 15.28% |
| | 52 Belanja Barang | 30,306,372,000 | 4,629,581,458 | 15.28% |
| 4 | Direktorat Kuliner, Kriya, Desain, Dan Fesyen | 79,511,395,000 | 10,799,027,559 | 13.58% |
| | 52 Belanja Barang | 79,511,395,000 | 10,799,027,559 | 13.58% |
| 5 | Direktorat Musik, Film, Dan Animasi | 24,537,143,000 | 6,970,812,530 | 28.41% |
| | 52 Belanja Barang | 24,537,143,000 | 6,970,812,530 | 28.41% |
| 5 | Direktorat Pengembangan Kekayaan Intelektual Industri Kreatif | 5,000,000,000 | - | 0.00% |
| | 52 Belanja Barang | 5,000,000,000 | - | 0.00% |
| | Inspektorat Utama | 27,591,308,000 | 11,670,939,372 | 42.30% |
| | 52 Belanja Barang | 26,043,308,000 | 11,670,939,372 | 44.81% |
| | 53 Belanja Modal | 1,548,000,000 | - | 0.00% |
| 1 | Inspektorat Utama | 27,591,308,000 | 11,670,939,372 | 42.30% |
| | 52 Belanja Barang | 26,043,308,000 | 11,670,939,372 | 44.81% |
| | 53 Belanja Modal | 1,548,000,000 | - | 0.00% |
| | PTNP | 1,126,824,497,000 | 430,164,626,924 | 38.17% |
| | 51 Belanja Pegawai | 122,513,236,000 | 59,186,030,523 | 48.31% |
| | 52 Belanja Barang | 287,497,844,000 | 131,790,033,985 | 45.84% |
| | 53 Belanja Modal | 716,813,417,000 | 239,188,562,416 | 33.37% |
| 1 | Politeknik Pariwisata Palembang | 169,012,025,000 | 25,199,930,714 | 14.91% |
| | 51 Belanja Pegawai | 2,997,422,000 | 1,956,076,740 | 65.26% |
| | 52 Belanja Barang | 39,886,959,000 | 19,944,537,065 | 50.00% |
| | 53 Belanja Modal | 126,127,644,000 | 3,299,316,909 | 2.62% |
| 2 | Politeknik Pariwisata Lombok | 215,176,334,000 | 85,555,137,255 | 39.76% |
| | 51 Belanja Pegawai | 4,500,000,000 | 2,074,723,257 | 46.10% |
| | 52 Belanja Barang | 37,963,960,000 | 14,885,651,769 | 39.21% |
| | 53 Belanja Modal | 172,712,374,000 | 68,594,762,229 | 39.72% |
| 3 | Sekolah Tinggi Pariwisata Bandung | 134,896,279,000 | 51,683,933,113 | 38.31% |
| | 51 Belanja Pegawai | 41,025,979,000 | 21,394,321,210 | 52.15% |
| | 52 Belanja Barang | 60,172,500,000 | 23,388,342,803 | 38.87% |
| | 53 Belanja Modal | 33,697,800,000 | 6,901,269,100 | 20.48% |
| 4 | Sekolah Tinggi Pariwisata Bali | 239,905,092,000 | 106,240,273,474 | 44.28% |
| | 51 Belanja Pegawai | 39,683,851,000 | 17,150,630,025 | 43.22% |
| | 52 Belanja Barang | 58,843,805,000 | 26,535,679,949 | 45.10% |
| | 53 Belanja Modal | 141,377,436,000 | 62,553,963,500 | 44.25% |
| 5 | Politeknik Pariwisata Makassar | 178,117,776,000 | 70,160,435,326 | 39.39% |
| | 51 Belanja Pegawai | 19,305,984,000 | 8,952,901,239 | 46.37% |
| | 52 Belanja Barang | 50,548,922,000 | 24,947,541,095 | 49.35% |
| | 53 Belanja Modal | 108,262,870,000 | 36,259,992,992 | 33.49% |
| 6 | Akademi Pariwisata Medan | 189,716,991,000 | 91,324,917,042 | 48.14% |
| | 51 Belanja Pegawai | 15,000,000,000 | 7,657,378,052 | 51.05% |
| | 52 Belanja Barang | 40,081,698,000 | 22,088,281,304 | 55.11% |
| | 53 Belanja Modal | 134,635,293,000 | 61,579,257,686 | 45.74% |
| | BPO | 254,450,269,000 | 58,519,632,118 | 23.00% |
| | 51 Belanja Pegawai | 17,454,362,000 | 5,293,561,437 | 30.33% |
| | 52 Belanja Barang | 126,956,686,000 | 39,647,027,956 | 31.23% |
| | 53 Belanja Modal | 110,039,221,000 | 13,579,042,725 | 12.34% |
| 1 | Badan Pelaksana Otorita Borobudur | 61,875,802,000 | 11,466,179,799 | 18.53% |
| | 51 Belanja Pegawai | 3,850,400,000 | 1,611,909,003 | 41.86% |
| | 52 Belanja Barang | 28,229,030,000 | 9,040,469,696 | 32.03% |
| | 53 Belanja Modal | 29,796,372,000 | 813,801,100 | 2.73% |
| 2 | Badan Pelaksana Otorita Danau Toba | 109,808,106,000 | 25,919,807,745 | 23.60% |
| | 51 Belanja Pegawai | 8,158,362,000 | 2,454,718,832 | 30.09% |
| | 52 Belanja Barang | 32,509,595,000 | 12,298,037,038 | 37.83% |
| | 53 Belanja Modal | 69,140,149,000 | 11,167,051,875 | 16.15% |
| 3 | Badan Pelaksana Otorita Labuan Bajo Flores | 82,766,361,000 | 21,133,644,574 | 25.53% |
| | 51 Belanja Pegawai | 5,445,600,000 | 1,226,933,602 | 22.53% |
| | 52 Belanja Barang | 66,218,061,000 | 18,308,521,222 | 27.65% |
| | 53 Belanja Modal | 11,102,700,000 | 1,598,189,750 | 14.39% |

**LAPORAN REALISASI PEMBAYARAN PER SATKER
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. JULI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|------------|---|--------------------------|--------------------------|---------------|
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 3,607,552,604,000 | 1,156,693,020,098 | 32.06% |
| I | KANTOR PUSAT | 2,226,277,838,000 | 668,008,761,056 | 30.01% |
| 1 | Sekretariat Kementerian/ Sekretariat Utama | 502,120,078,000 | 224,513,253,112 | 44.71% |
| 2 | Deputi Bidang Kebijakan Strategis | 79,957,908,000 | 38,721,153,154 | 48.43% |
| 3 | Deputi Bidang Sumber Daya Dan Kelembagaan | 239,679,541,000 | 71,790,731,935 | 29.95% |
| 4 | Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 238,576,962,000 | 56,717,477,991 | 23.77% |
| 5 | Deputi Bidang Industri Dan Investasi | 188,890,667,000 | 32,505,655,625 | 17.21% |
| 6 | Deputi Bidang Pemasaran | 503,501,891,000 | 106,028,169,194 | 21.06% |
| 7 | Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 274,187,845,000 | 86,288,350,185 | 31.47% |
| 8 | Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 171,771,638,000 | 39,773,030,488 | 23.15% |
| 9 | Inspektorat Utama | 27,591,308,000 | 11,670,939,372 | 42.30% |
| II | PTNP | 1,126,824,497,000 | 430,164,626,924 | 38.17% |
| 1 | Politeknik Pariwisata Palembang | 169,012,025,000 | 25,199,930,714 | 14.91% |
| 2 | Politeknik Pariwisata Lombok | 215,176,334,000 | 85,555,137,255 | 39.76% |
| 3 | Sekolah Tinggi Pariwisata Bandung | 134,896,279,000 | 51,683,933,113 | 38.31% |
| 4 | Sekolah Tinggi Pariwisata Bali | 239,905,092,000 | 106,240,273,474 | 44.28% |
| 5 | Politeknik Pariwisata Makassar | 178,117,776,000 | 70,160,435,326 | 39.39% |
| 6 | Akademi Pariwisata Medan | 189,716,991,000 | 91,324,917,042 | 48.14% |
| III | BPO | 254,450,269,000 | 58,519,632,118 | 23.00% |
| 1 | Badan Pelaksana Otorita Borobudur | 61,875,802,000 | 11,466,179,799 | 18.53% |
| 2 | Badan Pelaksana Otorita Danau Toba | 109,808,106,000 | 25,919,807,745 | 23.60% |
| 3 | Badan Pelaksana Otorita Labuan Bajo Flores | 82,766,361,000 | 21,133,644,574 | 25.53% |