



LAPORAN REALISASI KEMENPAREKRAF/ BAPAREKRAF TAHUN ANGGARAN 2021

OMSPAN – Modul Realisasi

PERIODE S.D NOVEMBER 2021

**Biro Perencanaan dan Keuangan
Sekretariat Kementerian/Sekretariat Utama
Kemenparekraf/Baparekraf**

**LAPORAN REALISASI PEMBAYARAN ESELON I
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. NOVEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	2,347,629,667,695	67.89%
I	Sekretariat Kementerian	1,518,538,383,000	1,211,495,637,385	79.78%
1	Biro Komunikasi	61,208,243,000	48,260,666,173	78.85%
2	Biro Umum, Hukum, dan Pengadaan	153,785,486,000	122,641,837,318	79.75%
3	Biro Perencanaan dan Keuangan	207,406,900,000	181,150,332,328	87.34%
4	Biro Sumber Daya Manusia Dan Organisasi	10,931,569,000	9,266,306,102	84.77%
5	Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif	11,854,188,000	10,761,133,187	90.78%
6	Pusat Data Dan Sistem Informasi	28,505,976,000	25,233,360,918	88.52%
	PERGURUAN TINGGI NEGERI PARIWISATA	1,044,846,021,000	814,182,001,359	77.92%
9	Politeknik Pariwisata Palembang	130,545,737,000	83,295,500,264	63.81%
10	Politeknik Pariwisata Lombok	202,476,334,000	154,963,793,673	76.53%
11	Sekolah Tinggi Pariwisata Bandung	126,896,279,000	89,150,689,762	70.25%
12	Sekolah Tinggi Pariwisata Bali	229,905,092,000	190,948,548,038	83.06%
13	Politeknik Pariwisata Makassar	167,488,188,000	130,694,141,906	78.03%
14	Akademi Pariwisata Medan	187,534,391,000	165,129,327,716	88.05%
II	Deputi Bidang Kebijakan Strategis	67,021,452,000	58,532,421,063	87.33%
1	Sekretariat Deputi Bidang Kebijakan Strategis	18,342,781,000	16,150,744,052	88.05%
2	Direktorat Kajian Strategis	15,096,461,000	14,625,590,315	96.88%
3	Direktorat Pengendalian Kebijakan Strategis	3,047,339,000	3,045,889,851	99.95%
4	Direktorat Regulasi	8,622,232,000	7,791,718,256	90.37%
5	Direktorat Manajemen Strategis	21,912,639,000	16,918,478,589	77.21%
III	Deputi Bidang Sumber Daya Dan Kelembagaan	306,152,645,000	221,035,966,356	72.20%
1	Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan	17,772,095,000	15,828,485,031	89.06%
2	Direktorat Pengembangan Sumber Daya Manusia Pariwisata	70,670,945,000	47,667,527,198	67.45%
3	Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif	22,248,890,000	21,888,509,480	98.38%
4	Direktorat Standarisasi Kompetensi	5,588,114,000	5,588,103,416	100.00%
5	Direktorat Hubungan Antarlembaga	6,185,817,000	5,480,787,700	88.60%
	BADAN PELAKSANA OTORITA	183,686,784,000	124,582,553,531	67.82%
7	Badan Pelaksana Otorita Borobudur	34,444,465,000	23,574,040,956	68.44%
8	Badan Pelaksana Otorita Danau Toba	97,008,106,000	59,892,180,961	61.74%
9	Badan Pelaksana Otorita Labuan Bajo Flores	52,234,213,000	41,116,331,614	78.72%
IV	Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	258,609,555,000	132,070,451,865	51.07%
1	Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	22,914,600,000	20,104,781,673	87.74%
2	Direktorat Tata Kelola Destinasi	61,421,724,000	41,357,171,858	67.33%
3	Direktorat Infrastruktur Ekonomi Kreatif	50,131,731,000	37,218,370,470	74.24%
4	Direktorat Destinasi I	18,627,560,000	16,189,443,492	86.91%
5	Direktorat Destinasi II	105,513,940,000	17,200,684,372	16.30%
V	Deputi Bidang Industri Dan Investasi	140,194,901,000	123,737,187,780	88.26%
1	Sekretariat Deputi Bidang Industri Dan Investasi	14,961,099,000	12,508,560,466	83.61%
2	Direktorat Manajemen Industri	12,175,680,000	8,554,868,748	70.26%
3	Direktorat Manajemen Investasi	8,249,811,000	6,172,433,654	74.82%
4	Direktorat Akses Pembiayaan	39,154,098,000	33,366,167,250	85.22%
5	Direktorat Kekayaan Intelektual Industri Kreatif	1,540,003,000	1,539,999,530	100.00%
6	Direktorat Standarisasi Dan Sertifikasi Usaha	64,114,210,000	61,595,158,132	96.07%
VI	Deputi Bidang Pemasaran	650,941,135,000	317,927,621,926	48.84%
1	Sekretariat Deputi Bidang Pemasaran	19,103,489,000	16,233,098,835	84.97%
2	Direktorat Komunikasi Pemasaran	231,619,234,000	134,884,113,019	58.24%
3	Direktorat Pemasaran Pariwisata Nusantara	311,601,659,000	83,876,597,703	26.92%
4	Direktorat Pemasaran Pariwisata Regional II	17,158,564,000	16,978,527,123	98.95%
5	Direktorat Pemasaran Pariwisata Regional III	44,091,802,000	39,629,746,536	89.88%
6	Direktorat Pemasaran Ekonomi Kreatif	27,366,387,000	26,325,538,710	96.20%
VII	Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	182,035,968,000	157,591,730,473	86.57%
1	Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	17,875,259,000	14,586,287,829	81.60%
2	Direktorat Event Daerah	9,035,000,000	9,027,100,000	99.91%
3	Direktorat Wisata Minat Khusus	22,044,050,000	18,969,186,572	86.05%
4	Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran	34,561,659,000	29,142,337,320	84.32%
5	Direktorat Event Nasional Dan Internasional	98,520,000,000	85,866,818,752	87.16%
VIII	Deputi Bidang Ekonomi Digital Dan Produk Kreatif	311,941,364,000	105,514,246,994	33.83%
1	Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif	16,360,188,000	14,046,875,008	85.86%
2	Direktorat Tata Kelola Ekonomi Digital	89,132,846,000	11,086,900,882	12.44%
3	Direktorat Aplikasi, Permainan, Tv, Dan Radio	16,223,159,000	13,433,951,461	82.81%
4	Direktorat Kuliner, Kriya, Desain, Dan Fesyen	55,038,279,000	19,472,201,221	35.38%
5	Direktorat Musik, Film, Dan Animasi	131,445,357,000	44,815,926,474	34.09%
6	Direktorat Kekayaan Intelektual Industri Kreatif	3,741,535,000	2,658,391,948	71.05%
IX	Inspektorat Utama	22,456,434,000	19,724,403,853	87.83%
1	Inspektorat Utama	22,456,434,000	19,724,403,853	87.83%

**LAPORAN REALISASI OMSPAN PER PROGRAM
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. NOVEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	SATKER	Pagu	Realisasi	% Realisasi
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	2,347,629,667,695	67.89%
1	Program Pendidikan dan Pelatihan Vokasi (DL)	843,620,448,000	644,027,726,004	76.34%
	5349 Upt (Unit Pelaksana Tugas)	843,620,448,000	644,027,726,004	76.34%
2	Program Kepariwisata dan Ekonomi Kreatif (EA)	1,729,424,042,000	957,742,207,012	55.38%
	2596 Direktorat Manajemen Strategis	21,912,639,000	16,918,478,589	77.21%
	2602 Bpo (Badan Pelaksana Otorita)	123,543,317,000	75,373,966,980	61.01%
	4303 Direktorat Kajian Strategis	15,096,461,000	14,625,590,315	96.88%
	4305 Direktorat Pengendalian Kebijakan Strategis	3,047,339,000	3,045,889,851	99.95%
	4306 Direktorat Regulasi	8,622,232,000	7,791,718,256	90.37%
	4308 Direktorat Pengembangan Sumber Daya Manusia Pariwisata	70,670,945,000	47,667,527,198	67.45%
	4309 Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif	22,248,890,000	21,888,509,480	98.38%
	4310 Direktorat Standarisasi Kompetensi	5,588,114,000	5,588,103,416	100.00%
	4311 Direktorat Hubungan Antarlembaga	6,185,817,000	5,480,787,700	88.60%
	4313 Direktorat Tata Kelola Destinasi	61,421,724,000	41,357,171,858	67.33%
	4314 Direktorat Infrastruktur Ekonomi Kreatif	50,131,731,000	37,218,370,470	74.24%
	4315 Direktorat Destinasi I	18,627,560,000	16,189,443,492	86.91%
	4316 Direktorat Destinasi II	105,513,940,000	17,200,684,372	16.30%
	4318 Direktorat Manajemen Industri	12,175,680,000	8,554,868,748	70.26%
	4319 Direktorat Manajemen Investasi	8,249,811,000	6,172,433,654	74.82%
	4320 Direktorat Akses Pembiayaan	39,154,098,000	33,366,167,250	85.22%
	4321 Direktorat Kekayaan Intelektual Industri Kreatif	5,281,538,000	4,198,391,478	79.49%
	4323 Direktorat Komunikasi Pemasaran	231,619,234,000	134,884,113,019	58.24%
	4324 Direktorat Pemasaran Pariwisata Nusantara	311,601,659,000	83,876,597,703	26.92%
	4325 Direktorat Pemasaran Pariwisata Regional II	17,158,564,000	16,978,527,123	98.95%
	4326 Direktorat Pemasaran Pariwisata Regional III	44,091,802,000	39,629,746,536	89.88%
	4327 Direktorat Pemasaran Ekonomi Kreatif	27,366,387,000	26,325,538,710	96.20%
	4329 Direktorat Event Daerah	9,035,000,000	9,027,100,000	99.91%
	4330 Direktorat Wisata Minat Khusus	22,044,050,000	18,969,186,572	86.05%
	4331 Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran	34,561,659,000	29,142,337,320	84.32%
	4332 Direktorat Event Nasional Dan Internasional	98,520,000,000	85,866,818,752	87.16%
	4334 Direktorat Tata Kelola Ekonomi Digital	89,132,846,000	11,086,900,882	12.44%
	4335 Direktorat Aplikasi, Permainan, Tv, Dan Radio	16,223,159,000	13,433,951,461	82.81%
	4336 Direktorat Kuliner, Kriya, Desain, Dan Fesyen	55,038,279,000	19,472,201,221	35.38%
	4337 Direktorat Musik, Film, Dan Animasi	131,445,357,000	44,815,926,474	34.09%
	6572 Direktorat Standarisasi Dan Sertifikasi Usaha	64,114,210,000	61,595,158,132	96.07%
3	Program Dukungan Manajemen (WA)	884,847,347,000	745,859,734,679	84.29%
	4299 Biro Sumber Daya Manusia Dan Organisasi	10,931,569,000	9,266,306,102	84.77%
	4300 Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif	11,854,188,000	10,761,133,187	90.78%
	4301 Pusat Data Dan Sistem Informasi	28,505,976,000	25,233,360,918	88.52%

NO	SATKER	Pagu	Realisasi	% Realisasi
	4302 Sekretariat Deputi Bidang Kebijakan Strategis	18,342,781,000	16,150,744,052	88.05%
	4307 Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan	17,772,095,000	15,828,485,031	89.06%
	4312 Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	22,914,600,000	20,104,781,673	87.74%
	4317 Sekretariat Deputi Bidang Industri Dan Investasi	14,961,099,000	12,508,560,466	83.61%
	4322 Sekretariat Deputi Bidang Pemasaran	19,103,489,000	16,233,098,835	84.97%
	4328 Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	17,875,259,000	14,586,287,829	81.60%
	4333 Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif	16,360,188,000	14,046,875,008	85.86%
	6240 Bpo (Badan Pelaksana Otorita)	60,143,467,000	49,208,586,551	81.82%
	6241 Upt (Unit Pelaksana Tugas)	201,225,573,000	170,154,275,355	84.56%
	5324 Biro Komunikasi	61,208,243,000	48,260,666,173	78.85%
	5325 Biro Umum, Hukum, dan Pengadaan	153,785,486,000	122,641,837,318	79.75%
	5326 Biro Perencanaan dan Keuangan	207,406,900,000	181,150,332,328	87.34%
	5327 Inspektorat Utama	22,456,434,000	19,724,403,853	87.83%

**LAPORAN REALISASI PEMBAYARAN ESELON II
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. NOVEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	2,347,629,667,695	67.89%
	KANTOR PUSAT	2,206,902,598,000	1,389,140,708,952	62.95%
	Sekretariat Kementerian/ Sekretariat Utama	473,692,362,000	397,313,636,026	83.88%
1	Biro Komunikasi	61,208,243,000	48,260,666,173	78.85%
2	Biro Umum, Hukum, dan Pengadaan	153,785,486,000	122,641,837,318	79.75%
3	Biro Perencanaan dan Keuangan	207,406,900,000	181,150,332,328	87.34%
4	Biro Sumber Daya Manusia Dan Organisasi	10,931,569,000	9,266,306,102	84.77%
5	Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif	11,854,188,000	10,761,133,187	90.78%
6	Pusat Data Dan Sistem Informasi	28,505,976,000	25,233,360,918	88.52%
	Deputi Bidang Kebijakan Strategis	67,021,452,000	58,532,421,063	87.33%
1	Sekretariat Deputi Bidang Kebijakan Strategis	18,342,781,000	16,150,744,052	88.05%
2	Direktorat Kajian Strategis	15,096,461,000	14,625,590,315	96.88%
3	Direktorat Pengendalian Kebijakan Strategis	3,047,339,000	3,045,889,851	99.95%
4	Direktorat Regulasi	8,622,232,000	7,791,718,256	90.37%
5	Direktorat Manajemen Strategis	21,912,639,000	16,918,478,589	77.21%
	Deputi Bidang Sumber Daya Dan Kelembagaan & Dekonsentrasi	122,465,861,000	96,453,412,825	78.76%
1	Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan	17,772,095,000	15,828,485,031	89.06%
2	Direktorat Pengembangan Sumber Daya Manusia Pariwisata	70,670,945,000	47,667,527,198	67.45%
3	Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif	22,248,890,000	21,888,509,480	98.38%
4	Direktorat Standarisasi Kompetensi	5,588,114,000	5,588,103,416	100.00%
5	Direktorat Hubungan Antarlembaga	6,185,817,000	5,480,787,700	88.60%
	Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	258,609,555,000	132,070,451,865	51.07%
1	Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	22,914,600,000	20,104,781,673	87.74%
2	Direktorat Tata Kelola Destinasi	61,421,724,000	41,357,171,858	67.33%
3	Direktorat Infrastruktur Ekonomi Kreatif	50,131,731,000	37,218,370,470	74.24%
4	Direktorat Destinasi I	18,627,560,000	16,189,443,492	86.91%
5	Direktorat Destinasi II	105,513,940,000	17,200,684,372	16.30%
	Deputi Bidang Industri Dan Investasi	140,194,901,000	123,737,187,780	88.26%
1	Sekretariat Deputi Bidang Industri Dan Investasi	14,961,099,000	12,508,560,466	83.61%
2	Direktorat Manajemen Industri	12,175,680,000	8,554,868,748	70.26%
3	Direktorat Manajemen Investasi	8,249,811,000	6,172,433,654	74.82%
4	Direktorat Akses Pembiayaan	39,154,098,000	33,366,167,250	85.22%
5	Direktorat Kekayaan Intelektual Industri Kreatif	1,540,003,000	1,539,999,530	100.00%
6	Direktorat Standarisasi Dan Sertifikasi Usaha	64,114,210,000	61,595,158,132	96.07%
	Deputi Bidang Pemasaran & Dekonsentrasi	650,941,135,000	317,927,621,926	48.84%
1	Sekretariat Deputi Bidang Pemasaran	19,103,489,000	16,233,098,835	84.97%
2	Direktorat Komunikasi Pemasaran	231,619,234,000	134,884,113,019	58.24%
3	Direktorat Pemasaran Pariwisata Nusantara	311,601,659,000	83,876,597,703	26.92%
4	Direktorat Pemasaran Pariwisata Regional II	17,158,564,000	16,978,527,123	98.95%
5	Direktorat Pemasaran Pariwisata Regional III	44,091,802,000	39,629,746,536	89.88%
6	Direktorat Pemasaran Ekonomi Kreatif	27,366,387,000	26,325,538,710	96.20%
	Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	182,035,968,000	157,591,730,473	86.57%
1	Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	17,875,259,000	14,586,287,829	81.60%
2	Direktorat Event Daerah	9,035,000,000	9,027,100,000	99.91%
3	Direktorat Wisata Minat Khusus	22,044,050,000	18,969,186,572	86.05%
4	Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran	34,561,659,000	29,142,337,320	84.32%
5	Direktorat Event Nasional Dan Internasional	98,520,000,000	85,866,818,752	87.16%
	Deputi Bidang Ekonomi Digital Dan Produk Kreatif	311,941,364,000	105,514,246,994	33.83%
1	Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif	16,360,188,000	14,046,875,008	85.86%
2	Direktorat Tata Kelola Ekonomi Digital	89,132,846,000	11,086,900,882	12.44%
3	Direktorat Aplikasi, Permainan, Tv, Dan Radio	16,223,159,000	13,433,951,461	82.81%
4	Direktorat Kuliner, Kriya, Desain, Dan Fesyen	55,038,279,000	19,472,201,221	35.38%
5	Direktorat Musik, Film, Dan Animasi	131,445,357,000	44,815,926,474	34.09%
6	Direktorat Kekayaan Intelektual Industri Kreatif	3,741,535,000	2,658,391,948	71.05%
	Inspektorat Utama	22,456,434,000	19,724,403,853	87.83%
1	Inspektorat Utama	22,456,434,000	19,724,403,853	87.83%
	PERGURUAN TINGGI NEGERI PARIWISATA	1,044,846,021,000	814,182,001,359	77.92%
1	Politeknik Pariwisata Palembang	130,545,737,000	83,295,500,264	63.81%
2	Politeknik Pariwisata Lombok	202,476,334,000	154,963,793,673	76.53%
3	Sekolah Tinggi Pariwisata Bandung	126,896,279,000	89,150,689,762	70.25%
4	Sekolah Tinggi Pariwisata Bali	229,905,092,000	190,948,548,038	83.06%
5	Politeknik Pariwisata Makassar	167,488,188,000	130,694,141,906	78.03%
6	Akademi Pariwisata Medan	187,534,391,000	165,129,327,716	88.05%
	BADAN PELAKSANA OTORITA	183,686,784,000	124,582,553,531	67.82%
1	Badan Pelaksana Otorita Borobudur	34,444,465,000	23,574,040,956	68.44%
2	Badan Pelaksana Otorita Danau Toba	97,008,106,000	59,892,180,961	61.74%
3	Badan Pelaksana Otorita Labuan Bajo Flores	52,234,213,000	41,116,331,614	78.72%

**LAPORAN REALISASI PEMBAYARAN ESELON II PER BELANJA
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. NOVEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
1	2	3	4	5= 4/3
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	2,347,629,667,695	67.89%
	51 Belanja Pegawai	311,153,495,000	268,483,336,830	86.29%
	52 Belanja Barang	2,280,222,161,000	1,502,813,443,524	65.91%
	53 Belanja Modal	866,516,181,000	576,332,887,341	66.51%
	KANTOR PUSAT	2,229,359,032,000	1,408,865,112,805	63.20%
	51 Belanja Pegawai	194,560,289,000	169,156,373,411	86.94%
	52 Belanja Barang	1,907,564,145,000	1,204,090,003,054	63.12%
	53 Belanja Modal	127,234,598,000	35,618,736,340	27.99%
	Sekretariat Kementerian/ Sekretariat Utama	473,692,362,000	397,313,636,026	83.88%
	51 Belanja Pegawai	194,560,289,000	169,156,373,411	86.94%
	52 Belanja Barang	247,895,325,000	202,591,233,987	81.72%
	53 Belanja Modal	31,236,748,000	25,566,028,628	81.85%
1	Biro Perencanaan dan Keuangan	207,406,900,000	181,150,332,328	87.34%
	51 Belanja Pegawai	194,560,289,000	169,156,373,411	86.94%
	52 Belanja Barang	12,392,611,000	11,543,783,917	93.15%
	53 Belanja Modal	454,000,000	450,175,000	99.16%
2	Biro Umum, Hukum, dan Pengadaan	153,785,486,000	122,641,837,318	79.75%
	52 Belanja Barang	127,300,224,000	101,648,554,843	79.85%
	53 Belanja Modal	26,485,262,000	20,993,282,475	79.26%
3	Biro Komunikasi	61,208,243,000	48,260,666,173	78.85%
	52 Belanja Barang	59,519,989,000	46,606,285,173	78.30%
	53 Belanja Modal	1,688,254,000	1,654,381,000	97.99%
4	Biro Sumber Daya Manusia Dan Organisasi	10,931,569,000	9,266,306,102	84.77%
	52 Belanja Barang	10,432,229,000	8,892,486,102	85.24%
	53 Belanja Modal	499,340,000	373,820,000	74.86%
5	Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif	11,854,188,000	10,761,133,187	90.78%
	52 Belanja Barang	11,854,188,000	10,761,133,187	90.78%
6	Pusat Data Dan Sistem Informasi	28,505,976,000	25,233,360,918	88.52%
	52 Belanja Barang	26,396,084,000	23,138,990,765	87.66%
	53 Belanja Modal	2,109,892,000	2,094,370,153	99.26%
	Deputi Bidang Kebijakan Strategis	67,021,452,000	58,532,421,063	87.33%
	52 Belanja Barang	63,994,202,000	55,540,291,285	86.79%
	53 Belanja Modal	3,027,250,000	2,992,129,778	98.84%
1	Sekretariat Deputi Bidang Kebijakan Strategis	18,342,781,000	16,150,744,052	88.05%
	52 Belanja Barang	15,315,531,000	13,158,614,274	85.92%
	53 Belanja Modal	3,027,250,000	2,992,129,778	98.84%
2	Direktorat Kajian Strategis	15,096,461,000	14,625,590,315	96.88%
	52 Belanja Barang	15,096,461,000	14,625,590,315	96.88%
3	Direktorat Pengendalian Kebijakan Strategis	3,047,339,000	3,045,889,851	99.95%
	52 Belanja Barang	3,047,339,000	3,045,889,851	99.95%
4	Direktorat Regulasi	8,622,232,000	7,791,718,256	90.37%
	52 Belanja Barang	8,622,232,000	7,791,718,256	90.37%
5	Direktorat Manajemen Strategis	21,912,639,000	16,918,478,589	77.21%
	52 Belanja Barang	21,912,639,000	16,918,478,589	77.21%
	Deputi Bidang Sumber Daya Dan Kelembagaan	122,465,861,000	96,453,412,825	78.76%
	52 Belanja Barang	121,465,861,000	95,454,329,015	78.59%
	53 Belanja Modal	1,000,000,000	999,083,810	99.91%
1	Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan	17,772,095,000	15,828,485,031	89.06%
	52 Belanja Barang	16,772,095,000	14,829,401,221	88.42%
	53 Belanja Modal	1,000,000,000	999,083,810	99.91%
2	Direktorat Pengembangan Sumber Daya Manusia Pariwisata	70,670,945,000	47,667,527,198	67.45%
	52 Belanja Barang	70,670,945,000	47,667,527,198	67.45%
3	Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif	22,248,890,000	21,888,509,480	98.38%
	52 Belanja Barang	22,248,890,000	21,888,509,480	98.38%
4	Direktorat Standarisasi Kompetensi	5,588,114,000	5,588,103,416	100.00%
	52 Belanja Barang	5,588,114,000	5,588,103,416	100.00%
5	Direktorat Hubungan Antarlembaga	6,185,817,000	5,480,787,700	88.60%
	52 Belanja Barang	6,185,817,000	5,480,787,700	88.60%

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
1	2	3	4	5= 4/3
	Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	173,684,157,000	107,484,570,875	61.89%
	52 Belanja Barang	170,977,157,000	104,778,701,062	61.28%
	53 Belanja Modal	2,707,000,000	2,705,869,813	99.96%
1	Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	22,914,600,000	18,861,519,723	82.31%
	52 Belanja Barang	20,207,600,000	16,155,649,910	79.95%
	53 Belanja Modal	2,707,000,000	2,705,869,813	99.96%
2	Direktorat Tata Kelola Destinasi	61,421,724,000	30,284,068,217	49.31%
	52 Belanja Barang	61,421,724,000	30,284,068,217	49.31%
3	Direktorat Infrastruktur Ekonomi Kreatif	50,131,731,000	29,446,535,451	58.74%
	52 Belanja Barang	50,131,731,000	29,446,535,451	58.74%
4	Direktorat Destinasi I	18,627,560,000	14,939,501,292	80.20%
	52 Belanja Barang	18,627,560,000	14,939,501,292	80.20%
5	Direktorat Destinasi II	20,588,542,000	13,952,946,192	67.77%
	52 Belanja Barang	20,588,542,000	13,952,946,192	67.77%
	Deputi Bidang Industri Dan Investasi	137,604,901,000	68,114,398,776	49.50%
	52 Belanja Barang	136,044,901,000	67,403,177,526	49.54%
	53 Belanja Modal	1,560,000,000	711,221,250	45.59%
1	Sekretariat Deputi Bidang Industri Dan Investasi	14,961,099,000	11,636,760,747	77.78%
	52 Belanja Barang	14,221,099,000	11,125,369,497	78.23%
	53 Belanja Modal	740,000,000	511,391,250	69.11%
2	Direktorat Manajemen Industri	9,585,680,000	8,065,439,748	84.14%
	52 Belanja Barang	9,365,680,000	8,065,439,748	86.12%
	53 Belanja Modal	220,000,000	-	0.00%
3	Direktorat Manajemen Investasi	8,249,811,000	6,101,288,062	73.96%
	52 Belanja Barang	8,249,811,000	6,101,288,062	73.96%
4	Direktorat Akses Pembiayaan	39,154,098,000	25,283,268,689	64.57%
	52 Belanja Barang	38,554,098,000	25,083,438,689	65.06%
	53 Belanja Modal	600,000,000	199,830,000	33.31%
5	Direktorat Kekayaan Intelektual Industri Kreatif	1,540,003,000	1,539,999,530	100.00%
	52 Belanja Barang	1,540,003,000	1,539,999,530	100.00%
6	Direktorat Standarisasi Dan Sertifikasi Usaha	64,114,210,000	15,487,642,000	24.16%
	52 Belanja Barang	64,114,210,000	15,487,642,000	24.16%
	Deputi Bidang Pemasaran	654,446,799,000	209,407,703,374	32.00%
	52 Belanja Barang	653,122,112,000	208,286,895,694	31.89%
	53 Belanja Modal	1,324,687,000	1,120,807,680	84.61%
1	Sekretariat Deputi Bidang Pemasaran	19,103,489,000	13,611,333,988	71.25%
	52 Belanja Barang	17,976,802,000	12,490,526,308	69.48%
	53 Belanja Modal	1,126,687,000	1,120,807,680	99.48%
2	Direktorat Komunikasi Pemasaran	231,619,234,000	120,247,234,130	51.92%
	52 Belanja Barang	231,421,234,000	120,247,234,130	51.96%
	53 Belanja Modal	198,000,000	-	0.00%
3	Direktorat Pemasaran Pariwisata Nusantara	315,107,323,000	13,536,505,229	4.30%
	52 Belanja Barang	315,107,323,000	13,536,505,229	4.30%
4	Direktorat Pemasaran Pariwisata Regional II	17,158,564,000	12,147,345,425	70.79%
	52 Belanja Barang	17,158,564,000	12,147,345,425	70.79%
5	Direktorat Pemasaran Pariwisata Regional III	44,091,802,000	24,272,914,901	55.05%
	52 Belanja Barang	44,091,802,000	24,272,914,901	55.05%
6	Direktorat Pemasaran Ekonomi Kreatif	27,366,387,000	25,592,369,701	93.52%
	52 Belanja Barang	27,366,387,000	25,592,369,701	93.52%
	Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	182,035,968,000	130,267,722,715	71.56%
	52 Belanja Barang	181,364,968,000	129,597,482,214	71.46%
	53 Belanja Modal	671,000,000	670,240,501	99.89%
1	Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	17,875,259,000	13,509,006,472	75.57%
	52 Belanja Barang	17,204,259,000	12,838,765,971	74.63%
	53 Belanja Modal	671,000,000	670,240,501	99.89%
2	Direktorat Event Daerah	9,035,000,000	9,027,100,000	99.91%
	52 Belanja Barang	9,035,000,000	9,027,100,000	99.91%
3	Direktorat Wisata Minat Khusus	22,044,050,000	15,464,151,568	70.15%
	52 Belanja Barang	22,044,050,000	15,464,151,568	70.15%
4	Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran	34,561,659,000	26,781,794,430	77.49%
	52 Belanja Barang	34,561,659,000	26,781,794,430	77.49%
5	Direktorat Event Nasional Dan Internasional	98,520,000,000	65,485,670,245	66.47%
	52 Belanja Barang	98,520,000,000	65,485,670,245	66.47%
	Deputi Bidang Ekonomi Digital Dan Produk Kreatif	583,057,843,000	51,203,501,447	8.78%
	52 Belanja Barang	582,974,543,000	51,120,201,447	8.77%
	53 Belanja Modal	83,300,000	83,300,000	100.00%

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
1	2	3	4	5= 4/3
	Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	258,609,555,000	132,070,451,865	51.07%
	52 Belanja Barang	170,977,157,000	129,364,582,052	75.66%
	53 Belanja Modal	87,632,398,000	2,705,869,813	3.09%
1	Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	22,914,600,000	20,104,781,673	87.74%
	52 Belanja Barang	20,207,600,000	17,398,911,860	86.10%
	53 Belanja Modal	2,707,000,000	2,705,869,813	99.96%
2	Direktorat Tata Kelola Destinasi	61,421,724,000	41,357,171,858	67.33%
	52 Belanja Barang	61,421,724,000	41,357,171,858	67.33%
3	Direktorat Infrastruktur Ekonomi Kreatif	50,131,731,000	37,218,370,470	74.24%
	52 Belanja Barang	50,131,731,000	37,218,370,470	74.24%
4	Direktorat Destinasi I	18,627,560,000	16,189,443,492	86.91%
	52 Belanja Barang	18,627,560,000	16,189,443,492	86.91%
5	Direktorat Destinasi II	105,513,940,000	17,200,684,372	16.30%
	52 Belanja Barang	20,588,542,000	17,200,684,372	83.54%
	53 Belanja Modal	84,925,398,000	-	0.00%
	Deputi Bidang Industri Dan Investasi	140,194,901,000	123,737,187,780	88.26%
	52 Belanja Barang	138,634,901,000	122,824,366,530	88.60%
	53 Belanja Modal	1,560,000,000	912,821,250	58.51%
1	Sekretariat Deputi Bidang Industri Dan Investasi	14,961,099,000	12,508,560,466	83.61%
	52 Belanja Barang	14,221,099,000	11,795,569,216	82.94%
	53 Belanja Modal	740,000,000	712,991,250	96.35%
2	Direktorat Manajemen Industri	12,175,680,000	8,554,868,748	70.26%
	52 Belanja Barang	11,955,680,000	8,554,868,748	71.55%
	53 Belanja Modal	220,000,000	-	0.00%
3	Direktorat Manajemen Investasi	8,249,811,000	6,172,433,654	74.82%
	52 Belanja Barang	8,249,811,000	6,172,433,654	74.82%
4	Direktorat Akses Pembiayaan	39,154,098,000	33,366,167,250	85.22%
	52 Belanja Barang	38,554,098,000	33,166,337,250	86.03%
	53 Belanja Modal	600,000,000	199,830,000	33.31%
5	Direktorat Kekayaan Intelektual Industri Kreatif	1,540,003,000	1,539,999,530	100.00%
	52 Belanja Barang	1,540,003,000	1,539,999,530	100.00%
6	Direktorat Standarisasi Dan Sertifikasi Usaha	64,114,210,000	61,595,158,132	96.07%
	52 Belanja Barang	64,114,210,000	61,595,158,132	96.07%
	Deputi Bidang Pemasaran	650,941,135,000	317,927,621,926	48.84%
	52 Belanja Barang	649,616,448,000	316,800,999,766	48.77%
	53 Belanja Modal	1,324,687,000	1,126,622,160	85.05%
1	Sekretariat Deputi Bidang Pemasaran	19,103,489,000	16,233,098,835	84.97%
	52 Belanja Barang	17,976,802,000	15,106,476,675	84.03%
	53 Belanja Modal	1,126,687,000	1,126,622,160	99.99%
2	Direktorat Komunikasi Pemasaran	231,619,234,000	134,884,113,019	58.24%
	52 Belanja Barang	231,421,234,000	134,884,113,019	58.29%
	53 Belanja Modal	198,000,000	-	0.00%
3	Direktorat Pemasaran Pariwisata Nusantara	311,601,659,000	83,876,597,703	26.92%
	52 Belanja Barang	311,601,659,000	83,876,597,703	26.92%
4	Direktorat Pemasaran Pariwisata Regional II	17,158,564,000	16,978,527,123	98.95%
	52 Belanja Barang	17,158,564,000	16,978,527,123	98.95%
5	Direktorat Pemasaran Pariwisata Regional III	44,091,802,000	39,629,746,536	89.88%
	52 Belanja Barang	44,091,802,000	39,629,746,536	89.88%
6	Direktorat Pemasaran Ekonomi Kreatif	27,366,387,000	26,325,538,710	96.20%
	52 Belanja Barang	27,366,387,000	26,325,538,710	96.20%
	Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	182,035,968,000	157,591,730,473	86.57%
	52 Belanja Barang	181,364,968,000	156,921,489,972	86.52%
	53 Belanja Modal	671,000,000	670,240,501	99.89%
1	Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	17,875,259,000	14,586,287,829	81.60%
	52 Belanja Barang	17,204,259,000	13,916,047,328	80.89%
	53 Belanja Modal	671,000,000	670,240,501	99.89%
2	Direktorat Event Daerah	9,035,000,000	9,027,100,000	99.91%
	52 Belanja Barang	9,035,000,000	9,027,100,000	99.91%
3	Direktorat Wisata Minat Khusus	22,044,050,000	18,969,186,572	86.05%
	52 Belanja Barang	22,044,050,000	18,969,186,572	86.05%
4	Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran	34,561,659,000	29,142,337,320	84.32%
	52 Belanja Barang	34,561,659,000	29,142,337,320	84.32%
5	Direktorat Event Nasional Dan Internasional	98,520,000,000	85,866,818,752	87.16%
	52 Belanja Barang	98,520,000,000	85,866,818,752	87.16%
	Deputi Bidang Ekonomi Digital Dan Produk Kreatif	311,941,364,000	105,514,246,994	33.83%
	52 Belanja Barang	311,858,064,000	105,430,946,994	33.81%
	53 Belanja Modal	83,300,000	83,300,000	100.00%

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
1	2	3	4	5= 4/3
1	Sekretariat Deputy Bidang Ekonomi Digital Dan Produk Kreatif	16,360,188,000	14,046,875,008	85.86%
	52 Belanja Barang	16,276,888,000	13,963,575,008	85.79%
	53 Belanja Modal	83,300,000	83,300,000	100.00%
2	Direktorat Tata Kelola Ekonomi Digital	89,132,846,000	11,086,900,882	12.44%
	52 Belanja Barang	89,132,846,000	11,086,900,882	12.44%
3	Direktorat Aplikasi, Permainan, Tv, Dan Radio	16,223,159,000	13,433,951,461	82.81%
	52 Belanja Barang	16,223,159,000	13,433,951,461	82.81%
4	Direktorat Kuliner, Kriya, Desain, Dan Fesyen	55,038,279,000	19,472,201,221	35.38%
	52 Belanja Barang	55,038,279,000	19,472,201,221	35.38%
5	Direktorat Musik, Film, Dan Animasi	131,445,357,000	44,815,926,474	34.09%
	52 Belanja Barang	131,445,357,000	44,815,926,474	34.09%
6	Direktorat Kekayaan Intelektual Industri Kreatif	3,741,535,000	2,658,391,948	71.05%
	52 Belanja Barang	3,741,535,000	2,658,391,948	71.05%
	Inspektorat Utama	22,456,434,000	19,724,403,853	87.83%
	52 Belanja Barang	21,757,219,000	19,161,763,453	88.07%
	53 Belanja Modal	699,215,000	562,640,400	80.47%
1	Inspektorat Utama	22,456,434,000	19,724,403,853	87.83%
	52 Belanja Barang	21,757,219,000	19,161,763,453	88.07%
	53 Belanja Modal	699,215,000	562,640,400	80.47%
	PTNP	1,044,846,021,000	814,182,001,359	77.92%
	51 Belanja Pegawai	105,640,988,000	90,577,763,282	85.74%
	52 Belanja Barang	283,697,844,000	227,550,130,509	80.21%
	53 Belanja Modal	655,507,189,000	496,054,107,568	75.67%
1	Politeknik Pariwisata Palembang	130,545,737,000	83,295,500,264	63.81%
	51 Belanja Pegawai	3,507,774,000	2,991,368,044	85.28%
	52 Belanja Barang	39,886,959,000	33,579,488,297	84.19%
	53 Belanja Modal	87,151,004,000	46,724,643,923	53.61%
2	Politeknik Pariwisata Lombok	202,476,334,000	154,963,793,673	76.53%
	51 Belanja Pegawai	3,800,000,000	3,161,754,508	83.20%
	52 Belanja Barang	37,963,960,000	30,550,945,720	80.47%
	53 Belanja Modal	160,712,374,000	121,251,093,445	75.45%
3	Sekolah Tinggi Pariwisata Bandung	126,896,279,000	89,150,689,762	70.25%
	51 Belanja Pegawai	37,525,979,000	32,077,719,298	85.48%
	52 Belanja Barang	57,172,500,000	42,616,108,525	74.54%
	53 Belanja Modal	32,197,800,000	14,456,861,939	44.90%
4	Sekolah Tinggi Pariwisata Bali	229,905,092,000	190,948,548,038	83.06%
	51 Belanja Pegawai	30,683,851,000	26,683,360,936	86.96%
	52 Belanja Barang	58,043,805,000	43,770,315,427	75.41%
	53 Belanja Modal	141,177,436,000	120,494,871,675	85.35%
5	Politeknik Pariwisata Makassar	167,488,188,000	130,694,141,906	78.03%
	51 Belanja Pegawai	16,305,984,000	13,975,695,584	85.71%
	52 Belanja Barang	50,548,922,000	41,859,076,900	82.81%
	53 Belanja Modal	100,633,282,000	74,859,369,422	74.39%
6	Akademi Pariwisata Medan	187,534,391,000	165,129,327,716	88.05%
	51 Belanja Pegawai	13,817,400,000	11,687,864,912	84.59%
	52 Belanja Barang	40,081,698,000	35,174,195,640	87.76%
	53 Belanja Modal	133,635,293,000	118,267,267,164	88.50%
	BPO	183,686,784,000	124,582,553,531	67.82%
	51 Belanja Pegawai	10,952,218,000	8,749,200,137	79.89%
	52 Belanja Barang	88,960,172,000	71,173,309,961	80.01%
	53 Belanja Modal	83,774,394,000	44,660,043,433	53.31%
1	Badan Pelaksana Otorita Borobudur	34,444,465,000	23,574,040,956	68.44%
	51 Belanja Pegawai	3,250,400,000	2,695,374,979	82.92%
	52 Belanja Barang	18,139,167,000	14,279,244,153	78.72%
	53 Belanja Modal	13,054,898,000	6,599,421,824	50.55%
2	Badan Pelaksana Otorita Danau Toba	97,008,106,000	59,892,180,961	61.74%
	51 Belanja Pegawai	4,958,362,000	4,034,027,256	81.36%
	52 Belanja Barang	27,856,795,000	22,091,310,706	79.30%
	53 Belanja Modal	64,192,949,000	33,766,842,999	52.60%
3	Badan Pelaksana Otorita Labuan Bajo Flores	52,234,213,000	41,116,331,614	78.72%
	51 Belanja Pegawai	2,743,456,000	2,019,797,902	73.62%
	52 Belanja Barang	42,964,210,000	34,802,755,102	81.00%
	53 Belanja Modal	6,526,547,000	4,293,778,610	65.79%

**LAPORAN REALISASI PEMBAYARAN PER SATKER
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. NOVEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	2,347,629,667,695	67.89%
I	KANTOR PUSAT	2,229,359,032,000	1,408,865,112,805	63.20%
1	Sekretariat Kementerian/ Sekretariat Utama	473,692,362,000	397,313,636,026	83.88%
2	Deputi Bidang Kebijakan Strategis	67,021,452,000	58,532,421,063	87.33%
3	Deputi Bidang Sumber Daya Dan Kelembagaan	122,465,861,000	96,453,412,825	78.76%
4	Deputi Bidang Pengembangan Destinasi Dan Infrastrukur	258,609,555,000	132,070,451,865	51.07%
5	Deputi Bidang Industri Dan Investasi	140,194,901,000	123,737,187,780	88.26%
6	Deputi Bidang Pemasaran	650,941,135,000	317,927,621,926	48.84%
7	Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	182,035,968,000	157,591,730,473	86.57%
8	Deputi Bidang Ekonomi Digital Dan Produk Kreatif	311,941,364,000	105,514,246,994	33.83%
9	Inspektorat Utama	22,456,434,000	19,724,403,853	87.83%
II	PTNP	1,044,846,021,000	814,182,001,359	77.92%
1	Politeknik Pariwisata Palembang	130,545,737,000	83,295,500,264	63.81%
2	Politeknik Pariwisata Lombok	202,476,334,000	154,963,793,673	76.53%
3	Sekolah Tinggi Pariwisata Bandung	126,896,279,000	89,150,689,762	70.25%
4	Sekolah Tinggi Pariwisata Bali	229,905,092,000	190,948,548,038	83.06%
5	Politeknik Pariwisata Makassar	167,488,188,000	130,694,141,906	78.03%
6	Akademi Pariwisata Medan	187,534,391,000	165,129,327,716	88.05%
III	BPO	183,686,784,000	124,582,553,531	67.82%
1	Badan Pelaksana Otorita Borobudur	34,444,465,000	23,574,040,956	68.44%
2	Badan Pelaksana Otorita Danau Toba	97,008,106,000	59,892,180,961	61.74%
3	Badan Pelaksana Otorita Labuan Bajo Flores	52,234,213,000	41,116,331,614	78.72%