



LAPORAN REALISASI KEMENPAREKRAF/ BAPAREKRAF TAHUN ANGGARAN 2021

OMSPAN – Modul Realisasi

PERIODE S.D DESEMBER 2021

**Biro Perencanaan dan Keuangan
Sekretariat Kementerian/Sekretariat Utama
Kemenparekraf/Baparekraf**

**LAPORAN REALISASI PEMBAYARAN ESELON I
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. DESEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	3,311,536,241,887	95.77%
I	Sekretariat Kementerian	1,518,538,383,000	1,492,603,110,415	98.29%
1	Biro Komunikasi	61,208,243,000	61,184,028,640	99.96%
2	Biro Umum, Hukum, dan Pengadaan	153,785,486,000	150,803,122,316	98.06%
3	Biro Perencanaan dan Keuangan	207,406,900,000	205,212,525,878	98.94%
4	Biro Sumber Daya Manusia Dan Organisasi	10,931,569,000	10,868,461,912	99.42%
5	Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif	11,854,188,000	11,821,274,334	99.72%
6	Pusat Data Dan Sistem Informasi	28,505,976,000	28,390,226,572	99.59%
	PERGURUAN TINGGI NEGERI PARIWISATA	1,044,846,021,000	1,024,323,470,763	98.04%
9	Politeknik Pariwisata Palembang	130,545,737,000	128,340,425,972	98.31%
10	Politeknik Pariwisata Lombok	202,476,334,000	200,261,626,054	98.91%
11	Sekolah Tinggi Pariwisata Bandung	126,896,279,000	122,534,572,621	96.56%
12	Sekolah Tinggi Pariwisata Bali	229,905,092,000	224,992,817,086	97.86%
13	Politeknik Pariwisata Makassar	167,488,188,000	164,988,473,906	98.51%
14	Akademi Pariwisata Medan	187,534,391,000	183,205,555,124	97.69%
II	Deputi Bidang Kebijakan Strategis	67,021,452,000	66,719,256,603	99.55%
1	Sekretariat Deputi Bidang Kebijakan Strategis	18,342,781,000	18,216,587,022	99.31%
2	Direktorat Kajian Strategis	15,096,461,000	15,059,650,130	99.76%
3	Direktorat Pengendalian Kebijakan Strategis	3,047,339,000	3,045,889,851	99.95%
4	Direktorat Regulasi	8,622,232,000	8,511,421,507	98.71%
5	Direktorat Manajemen Strategis	21,912,639,000	21,885,708,093	99.88%
III	Deputi Bidang Sumber Daya Dan Kelembagaan	306,152,645,000	282,144,966,790	92.16%
1	Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan	17,772,095,000	17,539,427,472	98.69%
2	Direktorat Pengembangan Sumber Daya Manusia Pariwisata	70,670,945,000	55,505,285,732	78.54%
3	Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif	22,248,890,000	22,236,036,852	99.94%
4	Direktorat Standarisasi Kompetensi	5,588,114,000	5,588,103,416	100.00%
5	Direktorat Hubungan Antarlembaga	6,185,817,000	6,170,163,941	99.75%
	BADAN PELAKSANA OTORITA	183,686,784,000	175,105,949,377	95.33%
7	Badan Pelaksana Otorita Borobudur	34,444,465,000	27,358,316,853	79.43%
8	Badan Pelaksana Otorita Danau Toba	97,008,106,000	96,572,574,940	99.55%
9	Badan Pelaksana Otorita Labuan Bajo Flores	52,234,213,000	51,175,057,584	97.97%
IV	Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	258,609,555,000	255,205,550,365	98.68%
1	Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	22,914,600,000	22,877,700,526	99.84%
2	Direktorat Tata Kelola Destinasi	61,421,724,000	58,385,150,331	95.06%
3	Direktorat Infrastruktur Ekonomi Kreatif	50,131,731,000	50,098,049,208	99.93%
4	Direktorat Destinasi I	18,627,560,000	18,331,461,492	98.41%
5	Direktorat Destinasi II	105,513,940,000	105,513,188,808	100.00%
V	Deputi Bidang Industri Dan Investasi	142,396,433,000	138,172,305,208	97.03%
1	Sekretariat Deputi Bidang Industri Dan Investasi	14,961,099,000	14,623,605,388	97.74%
2	Direktorat Manajemen Industri	12,175,680,000	11,848,029,589	97.31%
3	Direktorat Manajemen Investasi	8,249,811,000	7,995,516,749	96.92%
4	Direktorat Akses Pembiayaan	39,154,098,000	37,374,743,048	95.46%
5	Direktorat Kekayaan Intelektual Industri Kreatif	3,741,535,000	3,660,769,503	97.84%
6	Direktorat Standarisasi Dan Sertifikasi Usaha	64,114,210,000	62,669,640,931	97.75%
VI	Deputi Bidang Pemasaran	650,941,135,000	622,655,366,225	95.65%
1	Sekretariat Deputi Bidang Pemasaran	19,103,489,000	19,041,442,426	99.68%
2	Direktorat Komunikasi Pemasaran	231,619,234,000	231,335,209,078	99.88%
3	Direktorat Pemasaran Pariwisata Nusantara	311,601,659,000	283,977,964,250	91.13%
4	Direktorat Pemasaran Pariwisata Regional II	17,158,564,000	17,072,119,390	99.50%
5	Direktorat Pemasaran Pariwisata Regional III	44,091,802,000	43,888,767,476	99.54%
6	Direktorat Pemasaran Ekonomi Kreatif	27,366,387,000	27,339,863,605	99.90%
VII	Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	182,035,968,000	181,894,578,388	99.92%
1	Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	17,875,259,000	17,844,452,918	99.83%
2	Direktorat Event Daerah	9,035,000,000	9,027,100,000	99.91%
3	Direktorat Wisata Minat Khusus	22,044,050,000	22,040,657,155	99.98%
4	Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran	34,561,659,000	34,548,424,496	99.96%
5	Direktorat Event Nasional Dan Internasional	98,520,000,000	98,433,943,819	99.91%
VIII	Deputi Bidang Ekonomi Digital Dan Produk Kreatif	309,739,832,000	249,785,111,630	80.64%
1	Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif	16,360,188,000	16,286,822,477	99.55%
2	Direktorat Tata Kelola Ekonomi Digital	89,132,846,000	29,987,249,882	33.64%
3	Direktorat Aplikasi, Permainan, Tv, Dan Radio	16,223,159,000	16,127,035,013	99.41%
4	Direktorat Kuliner, Kriya, Desain, Dan Fesyen	55,038,279,000	54,606,399,205	99.22%
5	Direktorat Musik, Film, Dan Animasi	131,445,357,000	131,237,605,523	99.84%
6	Direktorat Kekayaan Intelektual Industri Kreatif	1,540,003,000	1,539,999,530	100.00%
IX	Inspektorat Utama	22,456,434,000	22,355,996,263	99.55%
1	Inspektorat Utama	22,456,434,000	22,355,996,263	99.55%

**LAPORAN REALISASI OMSPAN PER PROGRAM
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. DESEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	SATKER	Pagu	Realisasi	% Realisasi
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	3,311,536,241,887	95.77%
1	Program Pendidikan dan Pelatihan Vokasi (DL)	843,620,448,000	830,116,680,287	98.40%
	5349 Upt (Unit Pelaksana Tugas)	843,620,448,000	830,116,680,287	98.40%
2	Program Kepariwisata dan Ekonomi Kreatif (EA)	1,729,424,042,000	1,611,178,322,966	93.16%
	2596 Direktorat Manajemen Strategis	21,912,639,000	21,885,708,093	99.88%
	2602 Bpo (Badan Pelaksana Otorita)	123,543,317,000	116,137,175,363	94.01%
	4303 Direktorat Kajian Strategis	15,096,461,000	15,059,650,130	99.76%
	4305 Direktorat Pengendalian Kebijakan Strategis	3,047,339,000	3,045,889,851	99.95%
	4306 Direktorat Regulasi	8,622,232,000	8,511,421,507	98.71%
	4308 Direktorat Pengembangan Sumber Daya Manusia Pariwisata	70,670,945,000	55,505,285,732	78.54%
	4309 Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif	22,248,890,000	22,236,036,852	99.94%
	4310 Direktorat Standarisasi Kompetensi	5,588,114,000	5,588,103,416	100.00%
	4311 Direktorat Hubungan Antarlembaga	6,185,817,000	6,170,163,941	99.75%
	4313 Direktorat Tata Kelola Destinasi	61,421,724,000	58,385,150,331	95.06%
	4314 Direktorat Infrastruktur Ekonomi Kreatif	50,131,731,000	50,098,049,208	99.93%
	4315 Direktorat Destinasi I	18,627,560,000	18,331,461,492	98.41%
	4316 Direktorat Destinasi II	105,513,940,000	105,513,188,808	100.00%
	4318 Direktorat Manajemen Industri	12,175,680,000	11,848,029,589	97.31%
	4319 Direktorat Manajemen Investasi	8,249,811,000	7,995,516,749	96.92%
	4320 Direktorat Akses Pembiayaan	39,154,098,000	37,374,743,048	95.46%
	4321 Direktorat Kekayaan Intelektual Industri Kreatif	5,281,538,000	5,200,769,033	98.47%
	4323 Direktorat Komunikasi Pemasaran	231,619,234,000	231,335,209,078	99.88%
	4324 Direktorat Pemasaran Pariwisata Nusantara	311,601,659,000	283,977,964,250	91.13%
	4325 Direktorat Pemasaran Pariwisata Regional II	17,158,564,000	17,072,119,390	99.50%
	4326 Direktorat Pemasaran Pariwisata Regional III	44,091,802,000	43,888,767,476	99.54%
	4327 Direktorat Pemasaran Ekonomi Kreatif	27,366,387,000	27,339,863,605	99.90%
	4329 Direktorat Event Daerah	9,035,000,000	9,027,100,000	99.91%
	4330 Direktorat Wisata Minat Khusus	22,044,050,000	22,040,657,155	99.98%
	4331 Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran	34,561,659,000	34,548,424,496	99.96%
	4332 Direktorat Event Nasional Dan Internasional	98,520,000,000	98,433,943,819	99.91%
	4334 Direktorat Tata Kelola Ekonomi Digital	89,132,846,000	29,987,249,882	33.64%
	4335 Direktorat Aplikasi, Permainan, Tv, Dan Radio	16,223,159,000	16,127,035,013	99.41%
	4336 Direktorat Kuliner, Kriya, Desain, Dan Fesyen	55,038,279,000	54,606,399,205	99.22%
	4337 Direktorat Musik, Film, Dan Animasi	131,445,357,000	131,237,605,523	99.84%
	6572 Direktorat Standarisasi Dan Sertifikasi Usaha	64,114,210,000	62,669,640,931	97.75%
3	Program Dukungan Manajemen (WA)	884,847,347,000	870,241,238,634	98.35%
	4299 Biro Sumber Daya Manusia Dan Organisasi	10,931,569,000	10,868,461,912	99.42%
	4300 Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif	11,854,188,000	11,821,274,334	99.72%
	4301 Pusat Data Dan Sistem Informasi	28,505,976,000	28,390,226,572	99.59%

NO	SATKER	Pagu	Realisasi	% Realisasi
4302	Sekretariat Deputi Bidang Kebijakan Strategis	18,342,781,000	18,216,587,022	99.31%
4307	Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan	17,772,095,000	17,539,427,472	98.69%
4312	Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	22,914,600,000	22,877,700,526	99.84%
4317	Sekretariat Deputi Bidang Industri Dan Investasi	14,961,099,000	14,623,605,388	97.74%
4322	Sekretariat Deputi Bidang Pemasaran	19,103,489,000	19,041,442,426	99.68%
4328	Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	17,875,259,000	17,844,452,918	99.83%
4333	Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif	16,360,188,000	16,286,822,477	99.55%
6240	Bpo (Badan Pelaksana Otorita)	60,143,467,000	58,968,774,014	98.05%
6241	Upt (Unit Pelaksana Tugas)	201,225,573,000	194,206,790,476	96.51%
5324	Biro Komunikasi	61,208,243,000	61,184,028,640	99.96%
5325	Biro Umum, Hukum, dan Pengadaan	153,785,486,000	150,803,122,316	98.06%
5326	Biro Perencanaan dan Keuangan	207,406,900,000	205,212,525,878	98.94%
5327	Inspektorat Utama	22,456,434,000	22,355,996,263	99.55%

**LAPORAN REALISASI PEMBAYARAN ESELON II
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. DESEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	3,311,536,241,887	95.77%
	KANTOR PUSAT	2,206,902,598,000	2,089,750,825,484	94.69%
	Sekretariat Kementerian/ Sekretariat Utama	473,692,362,000	468,279,639,652	98.86%
1	Biro Komunikasi	61,208,243,000	61,184,028,640	99.96%
2	Biro Umum, Hukum, dan Pengadaan	153,785,486,000	150,803,122,316	98.06%
3	Biro Perencanaan dan Keuangan	207,406,900,000	205,212,525,878	98.94%
4	Biro Sumber Daya Manusia Dan Organisasi	10,931,569,000	10,868,461,912	99.42%
5	Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif	11,854,188,000	11,821,274,334	99.72%
6	Pusat Data Dan Sistem Informasi	28,505,976,000	28,390,226,572	99.59%
	Deputi Bidang Kebijakan Strategis	67,021,452,000	66,719,256,603	99.55%
1	Sekretariat Deputi Bidang Kebijakan Strategis	18,342,781,000	18,216,587,022	99.31%
2	Direktorat Kajian Strategis	15,096,461,000	15,059,650,130	99.76%
3	Direktorat Pengendalian Kebijakan Strategis	3,047,339,000	3,045,889,851	99.95%
4	Direktorat Regulasi	8,622,232,000	8,511,421,507	98.71%
5	Direktorat Manajemen Strategis	21,912,639,000	21,885,708,093	99.88%
	Deputi Bidang Sumber Daya Dan Kelembagaan & Dekonsentrasi	122,465,861,000	107,039,017,413	87.40%
1	Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan	17,772,095,000	17,539,427,472	98.69%
2	Direktorat Pengembangan Sumber Daya Manusia Pariwisata	70,670,945,000	55,505,285,732	78.54%
3	Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif	22,248,890,000	22,236,036,852	99.94%
4	Direktorat Standarisasi Kompetensi	5,588,114,000	5,588,103,416	100.00%
5	Direktorat Hubungan Antarlembaga	6,185,817,000	6,170,163,941	99.75%
	Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	258,609,555,000	255,205,550,365	98.68%
1	Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	22,914,600,000	22,877,700,526	99.84%
2	Direktorat Tata Kelola Destinasi	61,421,724,000	58,385,150,331	95.06%
3	Direktorat Infrastruktur Ekonomi Kreatif	50,131,731,000	50,098,049,208	99.93%
4	Direktorat Destinasi I	18,627,560,000	18,331,461,492	98.41%
5	Direktorat Destinasi II	105,513,940,000	105,513,188,808	100.00%
	Deputi Bidang Industri Dan Investasi	142,396,433,000	138,172,305,208	97.03%
1	Sekretariat Deputi Bidang Industri Dan Investasi	14,961,099,000	14,623,605,388	97.74%
2	Direktorat Manajemen Industri	12,175,680,000	11,848,029,589	97.31%
3	Direktorat Manajemen Investasi	8,249,811,000	7,995,516,749	96.92%
4	Direktorat Akses Pembiayaan	39,154,098,000	37,374,743,048	95.46%
5	Direktorat Kekayaan Intelektual Industri Kreatif	3,741,535,000	3,660,769,503	97.84%
6	Direktorat Standarisasi Dan Sertifikasi Usaha	64,114,210,000	62,669,640,931	97.75%
	Deputi Bidang Pemasaran & Dekonsentrasi	650,941,135,000	622,655,366,225	95.65%
1	Sekretariat Deputi Bidang Pemasaran	19,103,489,000	19,041,442,426	99.68%
2	Direktorat Komunikasi Pemasaran	231,619,234,000	231,335,209,078	99.88%
3	Direktorat Pemasaran Pariwisata Nusantara	311,601,659,000	283,977,964,250	91.13%
4	Direktorat Pemasaran Pariwisata Regional II	17,158,564,000	17,072,119,390	99.50%
5	Direktorat Pemasaran Pariwisata Regional III	44,091,802,000	43,888,767,476	99.54%
6	Direktorat Pemasaran Ekonomi Kreatif	27,366,387,000	27,339,863,605	99.90%
	Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	182,035,968,000	181,894,578,388	99.92%
1	Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	17,875,259,000	17,844,452,918	99.83%
2	Direktorat Event Daerah	9,035,000,000	9,027,100,000	99.91%
3	Direktorat Wisata Minat Khusus	22,044,050,000	22,040,657,155	99.98%
4	Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran	34,561,659,000	34,548,424,496	99.96%
5	Direktorat Event Nasional Dan Internasional	98,520,000,000	98,433,943,819	99.91%
	Deputi Bidang Ekonomi Digital Dan Produk Kreatif	309,739,832,000	249,785,111,630	80.64%
1	Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif	16,360,188,000	16,286,822,477	99.55%
2	Direktorat Tata Kelola Ekonomi Digital	89,132,846,000	29,987,249,882	33.64%
3	Direktorat Aplikasi, Permainan, Tv, Dan Radio	16,223,159,000	16,127,035,013	99.41%
4	Direktorat Kuliner, Kriya, Desain, Dan Fesyen	55,038,279,000	54,606,399,205	99.22%
5	Direktorat Musik, Film, Dan Animasi	131,445,357,000	131,237,605,523	99.84%
6	Direktorat Kekayaan Intelektual Industri Kreatif	1,540,003,000	1,539,999,530	100.00%
	Inspektorat Utama	22,456,434,000	22,355,996,263	99.55%
1	Inspektorat Utama	22,456,434,000	22,355,996,263	99.55%
	PERGURUAN TINGGI NEGERI PARIWISATA	1,044,846,021,000	1,024,323,470,763	98.04%
1	Politeknik Pariwisata Palembang	130,545,737,000	128,340,425,972	98.31%
2	Politeknik Pariwisata Lombok	202,476,334,000	200,261,626,054	98.91%
3	Sekolah Tinggi Pariwisata Bandung	126,896,279,000	122,534,572,621	96.56%
4	Sekolah Tinggi Pariwisata Bali	229,905,092,000	224,992,817,086	97.86%
5	Politeknik Pariwisata Makassar	167,488,188,000	164,988,473,906	98.51%
6	Akademi Pariwisata Medan	187,534,391,000	183,205,555,124	97.69%
	BADAN PELAKSANA OTORITA	183,686,784,000	175,105,949,377	95.33%
1	Badan Pelaksana Otorita Borobudur	34,444,465,000	27,358,316,853	79.43%
2	Badan Pelaksana Otorita Danau Toba	97,008,106,000	96,572,574,940	99.55%
3	Badan Pelaksana Otorita Labuan Bajo Flores	52,234,213,000	51,175,057,584	97.97%

**LAPORAN REALISASI PEMBAYARAN ESELON II PER BELANJA
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. DESEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
1	2	3	4	5= 4/3
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	3,311,536,241,887	95.77%
	51 Belanja Pegawai	311,153,495,000	304,845,373,526	97.97%
	52 Belanja Barang	2,280,222,161,000	2,152,371,410,793	94.39%
	53 Belanja Modal	866,516,181,000	854,319,457,568	98.59%
	KANTOR PUSAT	2,229,359,032,000	2,112,106,821,747	94.74%
	51 Belanja Pegawai	194,560,289,000	192,453,378,901	98.92%
	52 Belanja Barang	1,907,564,145,000	1,793,149,423,195	94.00%
	53 Belanja Modal	127,234,598,000	126,504,019,651	99.43%
	Sekretariat Kementerian/ Sekretariat Utama	473,692,362,000	468,279,639,652	98.86%
	51 Belanja Pegawai	194,560,289,000	192,453,378,901	98.92%
	52 Belanja Barang	247,895,325,000	245,291,991,583	98.95%
	53 Belanja Modal	31,236,748,000	30,534,269,168	97.75%
1	Biro Perencanaan dan Keuangan	207,406,900,000	205,212,525,878	98.94%
	51 Belanja Pegawai	194,560,289,000	192,453,378,901	98.92%
	52 Belanja Barang	12,392,611,000	12,308,971,977	99.33%
	53 Belanja Modal	454,000,000	450,175,000	99.16%
2	Biro Umum, Hukum, dan Pengadaan	153,785,486,000	150,803,122,316	98.06%
	52 Belanja Barang	127,300,224,000	124,986,282,601	98.18%
	53 Belanja Modal	26,485,262,000	25,816,839,715	97.48%
3	Biro Komunikasi	61,208,243,000	61,184,028,640	99.96%
	52 Belanja Barang	59,519,989,000	59,498,124,640	99.96%
	53 Belanja Modal	1,688,254,000	1,685,904,000	99.86%
4	Biro Sumber Daya Manusia Dan Organisasi	10,931,569,000	10,868,461,912	99.42%
	52 Belanja Barang	10,432,229,000	10,394,681,612	99.64%
	53 Belanja Modal	499,340,000	473,780,300	94.88%
5	Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif	11,854,188,000	11,821,274,334	99.72%
	52 Belanja Barang	11,854,188,000	11,821,274,334	99.72%
6	Pusat Data Dan Sistem Informasi	28,505,976,000	28,390,226,572	99.59%
	52 Belanja Barang	26,396,084,000	26,282,656,419	99.57%
	53 Belanja Modal	2,109,892,000	2,107,570,153	99.89%
	Deputi Bidang Kebijakan Strategis	67,021,452,000	66,719,256,603	99.55%
	52 Belanja Barang	63,994,202,000	63,692,629,825	99.53%
	53 Belanja Modal	3,027,250,000	3,026,626,778	99.98%
1	Sekretariat Deputi Bidang Kebijakan Strategis	18,342,781,000	18,216,587,022	99.31%
	52 Belanja Barang	15,315,531,000	15,189,960,244	99.18%
	53 Belanja Modal	3,027,250,000	3,026,626,778	99.98%
2	Direktorat Kajian Strategis	15,096,461,000	15,059,650,130	99.76%
	52 Belanja Barang	15,096,461,000	15,059,650,130	99.76%
3	Direktorat Pengendalian Kebijakan Strategis	3,047,339,000	3,045,889,851	99.95%
	52 Belanja Barang	3,047,339,000	3,045,889,851	99.95%
4	Direktorat Regulasi	8,622,232,000	8,511,421,507	98.71%
	52 Belanja Barang	8,622,232,000	8,511,421,507	98.71%
5	Direktorat Manajemen Strategis	21,912,639,000	21,885,708,093	99.88%
	52 Belanja Barang	21,912,639,000	21,885,708,093	99.88%
	Deputi Bidang Sumber Daya Dan Kelembagaan	122,465,861,000	107,039,017,413	87.40%
	52 Belanja Barang	121,465,861,000	106,039,933,603	87.30%
	53 Belanja Modal	1,000,000,000	999,083,810	99.91%
1	Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan	17,772,095,000	17,539,427,472	98.69%
	52 Belanja Barang	16,772,095,000	16,540,343,662	98.62%
	53 Belanja Modal	1,000,000,000	999,083,810	99.91%
2	Direktorat Pengembangan Sumber Daya Manusia Pariwisata	70,670,945,000	55,505,285,732	78.54%
	52 Belanja Barang	70,670,945,000	55,505,285,732	78.54%
3	Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif	22,248,890,000	22,236,036,852	99.94%
	52 Belanja Barang	22,248,890,000	22,236,036,852	99.94%
4	Direktorat Standarisasi Kompetensi	5,588,114,000	5,588,103,416	100.00%
	52 Belanja Barang	5,588,114,000	5,588,103,416	100.00%
5	Direktorat Hubungan Antarlembaga	6,185,817,000	6,170,163,941	99.75%
	52 Belanja Barang	6,185,817,000	6,170,163,941	99.75%

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
1	2	3	4	5= 4/3
	Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	258,609,555,000	255,205,550,365	98.68%
	52 Belanja Barang	170,977,157,000	167,573,184,481	98.01%
	53 Belanja Modal	87,632,398,000	87,632,365,884	100.00%
1	Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	22,914,600,000	22,877,700,526	99.84%
	52 Belanja Barang	20,207,600,000	20,170,730,713	99.82%
	53 Belanja Modal	2,707,000,000	2,706,969,813	100.00%
2	Direktorat Tata Kelola Destinasi	61,421,724,000	58,385,150,331	95.06%
	52 Belanja Barang	61,421,724,000	58,385,150,331	95.06%
3	Direktorat Infrastruktur Ekonomi Kreatif	50,131,731,000	50,098,049,208	99.93%
	52 Belanja Barang	50,131,731,000	50,098,049,208	99.93%
4	Direktorat Destinasi I	18,627,560,000	18,331,461,492	98.41%
	52 Belanja Barang	18,627,560,000	18,331,461,492	98.41%
5	Direktorat Destinasi II	105,513,940,000	105,513,188,808	100.00%
	52 Belanja Barang	20,588,542,000	20,587,792,737	100.00%
	53 Belanja Modal	84,925,398,000	84,925,396,071	100.00%
	Deputi Bidang Industri Dan Investasi	140,194,901,000	136,051,535,235	97.04%
	52 Belanja Barang	138,634,901,000	134,517,164,285	97.03%
	53 Belanja Modal	1,560,000,000	1,534,370,950	98.36%
1	Sekretariat Deputi Bidang Industri Dan Investasi	14,961,099,000	14,623,605,388	97.74%
	52 Belanja Barang	14,221,099,000	13,883,614,138	97.63%
	53 Belanja Modal	740,000,000	739,991,250	100.00%
2	Direktorat Manajemen Industri	12,175,680,000	11,848,029,589	97.31%
	52 Belanja Barang	11,955,680,000	11,629,322,389	97.27%
	53 Belanja Modal	220,000,000	218,707,200	99.41%
3	Direktorat Manajemen Investasi	8,249,811,000	7,995,516,749	96.92%
	52 Belanja Barang	8,249,811,000	7,995,516,749	96.92%
4	Direktorat Akses Pembiayaan	39,154,098,000	37,374,743,048	95.46%
	52 Belanja Barang	38,554,098,000	36,799,070,548	95.45%
	53 Belanja Modal	600,000,000	575,672,500	95.95%
5	Direktorat Kekayaan Intelektual Industri Kreatif	1,540,003,000	1,539,999,530	100.00%
	52 Belanja Barang	1,540,003,000	1,539,999,530	100.00%
6	Direktorat Standarisasi Dan Sertifikasi Usaha	64,114,210,000	62,669,640,931	97.75%
	52 Belanja Barang	64,114,210,000	62,669,640,931	97.75%
	Deputi Bidang Pemasaran	650,941,135,000	622,655,366,225	95.65%
	52 Belanja Barang	649,616,448,000	621,330,744,065	95.65%
	53 Belanja Modal	1,324,687,000	1,324,622,160	100.00%
1	Sekretariat Deputi Bidang Pemasaran	19,103,489,000	19,041,442,426	99.68%
	52 Belanja Barang	17,976,802,000	17,914,820,266	99.66%
	53 Belanja Modal	1,126,687,000	1,126,622,160	99.99%
2	Direktorat Komunikasi Pemasaran	231,619,234,000	231,335,209,078	99.88%
	52 Belanja Barang	231,421,234,000	231,137,209,078	99.88%
	53 Belanja Modal	198,000,000	198,000,000	100.00%
3	Direktorat Pemasaran Pariwisata Nusantara	311,601,659,000	283,977,964,250	91.13%
	52 Belanja Barang	311,601,659,000	283,977,964,250	91.13%
4	Direktorat Pemasaran Pariwisata Regional II	17,158,564,000	17,072,119,390	99.50%
	52 Belanja Barang	17,158,564,000	17,072,119,390	99.50%
5	Direktorat Pemasaran Pariwisata Regional III	44,091,802,000	43,888,767,476	99.54%
	52 Belanja Barang	44,091,802,000	43,888,767,476	99.54%
6	Direktorat Pemasaran Ekonomi Kreatif	27,366,387,000	27,339,863,605	99.90%
	52 Belanja Barang	27,366,387,000	27,339,863,605	99.90%
	Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	182,035,968,000	181,894,578,388	99.92%
	52 Belanja Barang	181,364,968,000	181,224,337,887	99.92%
	53 Belanja Modal	671,000,000	670,240,501	99.89%
1	Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	17,875,259,000	17,844,452,918	99.83%
	52 Belanja Barang	17,204,259,000	17,174,212,417	99.83%
	53 Belanja Modal	671,000,000	670,240,501	99.89%
2	Direktorat Event Daerah	9,035,000,000	9,027,100,000	99.91%
	52 Belanja Barang	9,035,000,000	9,027,100,000	99.91%
3	Direktorat Wisata Minat Khusus	22,044,050,000	22,040,657,155	99.98%
	52 Belanja Barang	22,044,050,000	22,040,657,155	99.98%
4	Direktorat Pertemuan, Insentif, Konvensi, Dan Pameran	34,561,659,000	34,548,424,496	99.96%
	52 Belanja Barang	34,561,659,000	34,548,424,496	99.96%
5	Direktorat Event Nasional Dan Internasional	98,520,000,000	98,433,943,819	99.91%
	52 Belanja Barang	98,520,000,000	98,433,943,819	99.91%
	Deputi Bidang Ekonomi Digital Dan Produk Kreatif	311,941,364,000	251,905,881,603	80.75%
	52 Belanja Barang	311,858,064,000	251,822,581,603	80.75%
	53 Belanja Modal	83,300,000	83,300,000	100.00%

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
1	2	3	4	5= 4/3
1	Sekretariat Deputy Bidang Ekonomi Digital Dan Produk Kreatif	16,360,188,000	16,286,822,477	99.55%
	52 Belanja Barang	16,276,888,000	16,203,522,477	99.55%
	53 Belanja Modal	83,300,000	83,300,000	100.00%
2	Direktorat Tata Kelola Ekonomi Digital	89,132,846,000	29,987,249,882	33.64%
	52 Belanja Barang	89,132,846,000	29,987,249,882	33.64%
3	Direktorat Aplikasi, Permainan, Tv, Dan Radio	16,223,159,000	16,127,035,013	99.41%
	52 Belanja Barang	16,223,159,000	16,127,035,013	99.41%
4	Direktorat Kuliner, Kriya, Desain, Dan Fesyen	55,038,279,000	54,606,399,205	99.22%
	52 Belanja Barang	55,038,279,000	54,606,399,205	99.22%
5	Direktorat Musik, Film, Dan Animasi	131,445,357,000	131,237,605,523	99.84%
	52 Belanja Barang	131,445,357,000	131,237,605,523	99.84%
6	Direktorat Kekayaan Intelektual Industri Kreatif	3,741,535,000	3,660,769,503	97.84%
	52 Belanja Barang	3,741,535,000	3,660,769,503	97.84%
	Inspektorat Utama	22,456,434,000	22,355,996,263	99.55%
	52 Belanja Barang	21,757,219,000	21,656,855,863	99.54%
	53 Belanja Modal	699,215,000	699,140,400	99.99%
1	Inspektorat Utama	22,456,434,000	22,355,996,263	99.55%
	52 Belanja Barang	21,757,219,000	21,656,855,863	99.54%
	53 Belanja Modal	699,215,000	699,140,400	99.99%
	PTNP	1,044,846,021,000	1,024,323,470,763	98.04%
	51 Belanja Pegawai	105,640,988,000	102,006,713,584	96.56%
	52 Belanja Barang	283,697,844,000	271,460,430,348	95.69%
	53 Belanja Modal	655,507,189,000	650,856,326,831	99.29%
1	Politeknik Pariwisata Palembang	130,545,737,000	128,340,425,972	98.31%
	51 Belanja Pegawai	3,507,774,000	3,389,200,090	96.62%
	52 Belanja Barang	39,886,959,000	38,483,854,479	96.48%
	53 Belanja Modal	87,151,004,000	86,467,371,403	99.22%
2	Politeknik Pariwisata Lombok	202,476,334,000	200,261,626,054	98.91%
	51 Belanja Pegawai	3,800,000,000	3,542,941,199	93.24%
	52 Belanja Barang	37,963,960,000	36,256,915,069	95.50%
	53 Belanja Modal	160,712,374,000	160,461,769,786	99.84%
3	Sekolah Tinggi Pariwisata Bandung	126,896,279,000	122,534,572,621	96.56%
	51 Belanja Pegawai	37,525,979,000	35,722,874,001	95.20%
	52 Belanja Barang	57,172,500,000	54,987,141,910	96.18%
	53 Belanja Modal	32,197,800,000	31,824,556,710	98.84%
4	Sekolah Tinggi Pariwisata Bali	229,905,092,000	224,992,817,086	97.86%
	51 Belanja Pegawai	30,683,851,000	30,444,527,358	99.22%
	52 Belanja Barang	58,043,805,000	53,386,126,753	91.98%
	53 Belanja Modal	141,177,436,000	141,162,162,975	99.99%
5	Politeknik Pariwisata Makassar	167,488,188,000	164,988,473,906	98.51%
	51 Belanja Pegawai	16,305,984,000	15,760,136,381	96.65%
	52 Belanja Barang	50,548,922,000	49,088,245,053	97.11%
	53 Belanja Modal	100,633,282,000	100,140,092,472	99.51%
6	Akademi Pariwisata Medan	187,534,391,000	183,205,555,124	97.69%
	51 Belanja Pegawai	13,817,400,000	13,147,034,555	95.15%
	52 Belanja Barang	40,081,698,000	39,258,147,084	97.95%
	53 Belanja Modal	133,635,293,000	130,800,373,485	97.88%
	BPO	183,686,784,000	175,105,949,377	95.33%
	51 Belanja Pegawai	10,952,218,000	10,385,281,041	94.82%
	52 Belanja Barang	88,960,172,000	87,761,557,250	98.65%
	53 Belanja Modal	83,774,394,000	76,959,111,086	91.86%
1	Badan Pelaksana Otorita Borobudur	34,444,465,000	27,358,316,853	79.43%
	51 Belanja Pegawai	3,250,400,000	3,226,535,367	99.27%
	52 Belanja Barang	18,139,167,000	17,454,496,486	96.23%
	53 Belanja Modal	13,054,898,000	6,677,285,000	51.15%
2	Badan Pelaksana Otorita Danau Toba	97,008,106,000	96,572,574,940	99.55%
	51 Belanja Pegawai	4,958,362,000	4,751,755,842	95.83%
	52 Belanja Barang	27,856,795,000	27,665,366,622	99.31%
	53 Belanja Modal	64,192,949,000	64,155,452,476	99.94%
3	Badan Pelaksana Otorita Labuan Bajo Flores	52,234,213,000	51,175,057,584	97.97%
	51 Belanja Pegawai	2,743,456,000	2,406,989,832	87.74%
	52 Belanja Barang	42,964,210,000	42,641,694,142	99.25%
	53 Belanja Modal	6,526,547,000	6,126,373,610	93.87%

**LAPORAN REALISASI PEMBAYARAN PER SATKER
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. DESEMBER 2021**

Sumber : OMSPAN - Modul Data Realisasi

NO	ESELON I/UNIT KERJA/SATKER	PAGU	REALISASI	EOY
	KEMENTERIAN PAREKRAF/BADAN PAREKRAF	3,457,891,837,000	3,311,536,241,887	95.77%
I	KANTOR PUSAT	2,229,359,032,000	2,112,106,821,747	94.74%
1	Sekretariat Kementerian/ Sekretariat Utama	473,692,362,000	468,279,639,652	98.86%
2	Deputi Bidang Kebijakan Strategis	67,021,452,000	66,719,256,603	99.55%
3	Deputi Bidang Sumber Daya Dan Kelembagaan	122,465,861,000	107,039,017,413	87.40%
4	Deputi Bidang Pengembangan Destinasi Dan Infrastruktur	258,609,555,000	255,205,550,365	98.68%
5	Deputi Bidang Industri Dan Investasi	140,194,901,000	136,051,535,235	97.04%
6	Deputi Bidang Pemasaran	650,941,135,000	622,655,366,225	95.65%
7	Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events)	182,035,968,000	181,894,578,388	99.92%
8	Deputi Bidang Ekonomi Digital Dan Produk Kreatif	311,941,364,000	251,905,881,603	80.75%
9	Inspektorat Utama	22,456,434,000	22,355,996,263	99.55%
II	PTNP	1,044,846,021,000	1,024,323,470,763	98.04%
1	Politeknik Pariwisata Palembang	130,545,737,000	128,340,425,972	98.31%
2	Politeknik Pariwisata Lombok	202,476,334,000	200,261,626,054	98.91%
3	Sekolah Tinggi Pariwisata Bandung	126,896,279,000	122,534,572,621	96.56%
4	Sekolah Tinggi Pariwisata Bali	229,905,092,000	224,992,817,086	97.86%
5	Politeknik Pariwisata Makassar	167,488,188,000	164,988,473,906	98.51%
6	Akademi Pariwisata Medan	187,534,391,000	183,205,555,124	97.69%
III	BPO	183,686,784,000	175,105,949,377	95.33%
1	Badan Pelaksana Otorita Borobudur	34,444,465,000	27,358,316,853	79.43%
2	Badan Pelaksana Otorita Danau Toba	97,008,106,000	96,572,574,940	99.55%
3	Badan Pelaksana Otorita Labuan Bajo Flores	52,234,213,000	51,175,057,584	97.97%