



LAPORAN REALISASI KEMENPAREKRAF/ BAPAREKRAF TAHUN ANGGARAN 2021

OMSPAN – Modul Realisasi

PERIODE S.D MEI 2021

**Biro Perencanaan dan Keuangan
Sekretariat Kementerian/Sekretariat Utama
Kemenparekraf/Baparekraf**

**LAPORAN REALISASI PEMBAYARAN ESELON I
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. MEI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|-------------|---|--------------------------|------------------------|---------------|
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 4,542,904,708,000 | 634,354,440,117 | 13.96% |
| I | Sekretariat Kementerian | 1,776,522,827,000 | 357,285,327,215 | 20.11% |
| 1 | Biro Komunikasi | 65,000,000,000 | 13,709,256,776 | 21.09% |
| 2 | Biro Umum dan Hukum | 179,199,544,000 | 40,450,039,207 | 22.57% |
| 3 | Biro Perencanaan dan Keuangan | 207,020,990,000 | 72,891,316,717 | 35.21% |
| 4 | Biro Sumber Daya Manusia Dan Organisasi | 22,338,149,000 | 3,718,654,787 | 16.65% |
| 5 | Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif | 26,805,778,000 | 4,732,255,619 | 17.65% |
| 6 | Pusat Data Dan Sistem Informasi | 64,333,869,000 | 14,311,929,402 | 22.25% |
| | PERGURUAN TINGGI NEGERI PARIWISATA | 1,211,824,497,000 | 207,471,874,707 | 17.12% |
| 9 | Politeknik Pariwisata Palembang | 184,012,025,000 | 15,841,464,365 | 8.61% |
| 10 | Politeknik Pariwisata Lombok | 230,176,334,000 | 14,875,385,661 | 6.46% |
| 11 | Sekolah Tinggi Pariwisata Bandung | 137,396,279,000 | 33,170,571,293 | 24.14% |
| 12 | Sekolah Tinggi Pariwisata Bali | 254,905,092,000 | 56,459,983,620 | 22.15% |
| 13 | Politeknik Pariwisata Makassar | 200,617,776,000 | 23,878,583,583 | 11.90% |
| 14 | Akademi Pariwisata Medan | 204,716,991,000 | 63,245,886,185 | 30.89% |
| II | Deputi Bidang Kebijakan Strategis | 110,018,471,000 | 21,595,580,880 | 19.63% |
| 1 | Sekretariat Deputi Bidang Kebijakan Strategis | 26,433,671,000 | 6,443,932,389 | 24.38% |
| 2 | Direktorat Kajian Strategis | 27,184,800,000 | 6,817,076,229 | 25.08% |
| 3 | Direktorat Pengendalian Kebijakan Strategis | 11,100,000,000 | 3,045,889,851 | 27.44% |
| 4 | Direktorat Regulasi | 16,000,000,000 | 2,758,422,912 | 17.24% |
| 5 | Direktorat Manajemen Strategis | 29,300,000,000 | 2,530,259,499 | 8.64% |
| III | Deputi Bidang Sumber Daya Dan Kelembagaan | 594,521,341,000 | 83,358,503,687 | 14.02% |
| 1 | Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan | 25,358,000,000 | 8,582,818,924 | 33.85% |
| 2 | Direktorat Pengembangan Sumber Daya Manusia Pariwisata | 121,799,922,000 | 28,716,011,580 | 23.58% |
| 3 | Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif | 87,770,797,000 | 8,279,546,530 | 9.43% |
| 4 | Direktorat Kelembagaan | 17,000,000,000 | 5,588,103,416 | 32.87% |
| 5 | Direktorat Hubungan Antarlembaga | 22,546,362,000 | 3,029,745,608 | 13.44% |
| | BADAN PELAKSANA OTORITA | 320,046,260,000 | 29,162,277,629 | 9.11% |
| 7 | Badan Pelaksana Otorita Borobudur | 100,886,842,000 | 7,426,287,411 | 7.36% |
| 8 | Badan Pelaksana Otorita Danau Toba | 111,505,644,000 | 8,769,344,934 | 7.86% |
| 9 | Badan Pelaksana Otorita Labuan Bajo Flores | 107,653,774,000 | 12,966,645,284 | 12.04% |
| IV | Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 225,882,998,000 | 20,843,258,914 | 9.23% |
| 1 | Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 27,000,000,000 | 9,578,843,165 | 35.48% |
| 2 | Direktorat Tata Kelola Destinasi Dan Pariwisata Berkelanjutan | 50,001,700,000 | 2,811,223,818 | 5.62% |
| 3 | Direktorat Infrastruktur Ekonomi Kreatif | 92,865,498,000 | 4,252,728,831 | 4.58% |
| 4 | Direktorat Pengembangan Destinasi Regional I | 29,620,400,000 | 2,611,345,200 | 8.82% |
| 5 | Direktorat Pengembangan Destinasi Regional II | 26,395,400,000 | 1,589,117,900 | 6.02% |
| V | Deputi Bidang Industri Dan Investasi | 263,654,187,000 | 21,318,018,045 | 8.09% |
| 1 | Sekretariat Deputi Bidang Industri Dan Investasi | 22,450,000,000 | 6,930,332,311 | 30.87% |
| 2 | Direktorat Manajemen Industri | 83,320,065,000 | 3,202,417,663 | 3.84% |
| 3 | Direktorat Manajemen Investasi | 11,623,886,000 | 2,803,635,940 | 24.12% |
| 4 | Direktorat Akses Pembiayaan | 131,748,130,000 | 6,841,632,601 | 5.19% |
| 5 | Direktorat Fasilitasi Kekayaan Intelektual | 14,512,106,000 | 1,539,999,530 | 10.61% |
| VI | Deputi Bidang Pemasaran | 632,191,471,000 | 43,845,532,721 | 6.94% |
| 1 | Sekretariat Deputi Bidang Pemasaran | 29,141,378,000 | 7,478,848,885 | 25.66% |
| 2 | Direktorat Komunikasi Pemasaran | 372,140,323,000 | 14,351,293,619 | 3.86% |
| 3 | Direktorat Pemasaran Pariwisata Regional I | 68,232,665,000 | 5,449,234,544 | 7.99% |
| 4 | Direktorat Pemasaran Pariwisata Regional II | 43,879,204,000 | 2,293,304,597 | 5.23% |
| 5 | Direktorat Pemasaran Pariwisata Regional III | 78,891,589,000 | 5,371,294,852 | 6.81% |
| 6 | Direktorat Pemasaran Ekonomi Kreatif | 39,906,312,000 | 8,901,556,224 | 22.31% |
| VII | Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 757,503,991,000 | 55,544,650,924 | 7.33% |
| 1 | Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 28,300,000,000 | 6,974,363,305 | 24.64% |
| 2 | Direktorat Wisata Alam, Budaya Dan Buatan | 41,700,000,000 | 8,400,109,229 | 20.14% |
| 3 | Direktorat Promosi Wisata Minat Khusus | 72,500,000,000 | 4,478,557,804 | 6.18% |
| 4 | Direktorat Wisata Pertemuan, Insentif, Konvensi, Dan Pameran | 84,500,000,000 | 10,112,814,131 | 11.97% |
| 5 | Direktorat Penyelenggara Kegiatan (Events) | 530,503,991,000 | 25,578,806,455 | 4.82% |
| VIII | Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 147,688,487,000 | 24,444,929,102 | 16.55% |
| 1 | Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 25,261,850,000 | 5,387,331,799 | 21.33% |
| 2 | Direktorat Aplikasi Dan Tata Kelola Ekonomi Digital | 30,707,532,000 | 5,588,548,562 | 18.20% |
| 3 | Direktorat Industri Kreatif Film, Televisi, Dan Animasi | 32,706,606,000 | 2,937,794,067 | 8.98% |
| 4 | Direktorat Industri Kreatif Fesyen, Desain, Dan Kuliner | 34,509,592,000 | 6,310,972,844 | 18.29% |
| 5 | Direktorat Industri Kreatif Musik, Seni Pertunjukan, Dan Penerbitan | 24,502,907,000 | 4,220,281,830 | 17.22% |
| IX | Inspektorat Utama | 34,920,935,000 | 6,118,638,629 | 17.52% |
| 1 | Inspektorat Utama | 34,920,935,000 | 6,118,638,629 | 17.52% |

**LAPORAN REALISASI OMSPAN PER PROGRAM
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. MEI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | SATKER | Pagu | Realisasi | % Realisasi |
|----------|--|--------------------------|------------------------|---------------|
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 4,542,904,708,000 | 634,354,440,117 | 13.96% |
| 1 | Program Pendidikan dan Pelatihan Vokasi (DL) | 994,159,210,000 | 133,415,519,701 | 13.42% |
| | 5349 PTNP (Perguruan Tinggi Negeri Pariwisata) | 994,159,210,000 | 133,415,519,701 | 13.42% |
| 2 | Program Kepariwisataaan dan Ekonomi Kreatif (EA) | 2,471,200,058,000 | 200,275,063,493 | 8.10% |
| | 2596 Direktorat Manajemen Strategis | 29,300,000,000 | 2,530,259,499 | 8.64% |
| | 2602 BPO (Badan Pelaksana Otorita) | 243,730,271,000 | 9,863,337,627 | 4.05% |
| | 4303 Direktorat Kajian Strategis | 27,184,800,000 | 6,817,076,229 | 25.08% |
| | 4305 Direktorat Pengendalian Kebijakan Strategis | 11,100,000,000 | 3,045,889,851 | 27.44% |
| | 4306 Direktorat Regulasi | 16,000,000,000 | 2,758,422,912 | 17.24% |
| | 4308 Direktorat Pengembangan Sumber Daya Manusia Pariwisata | 121,799,922,000 | 28,716,011,580 | 23.58% |
| | 4309 Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif | 87,770,797,000 | 8,279,546,530 | 9.43% |
| | 4310 Direktorat Kelembagaan | 17,000,000,000 | 5,588,103,416 | 32.87% |
| | 4311 Direktorat Hubungan Antarlembaga | 22,546,362,000 | 3,029,745,608 | 13.44% |
| | 4313 Direktorat Tata Kelola Destinasi Dan Pariwisata Berkelanjutan | 50,001,700,000 | 2,811,223,818 | 5.62% |
| | 4314 Direktorat Infrastruktur Ekonomi Kreatif | 92,865,498,000 | 4,252,728,831 | 4.58% |
| | 4315 Direktorat Pengembangan Destinasi Regional I | 29,620,400,000 | 2,611,345,200 | 8.82% |
| | 4316 Direktorat Pengembangan Destinasi Regional II | 26,395,400,000 | 1,589,117,900 | 6.02% |
| | 4318 Direktorat Manajemen Industri | 83,320,065,000 | 3,202,417,663 | 3.84% |
| | 4319 Direktorat Manajemen Investasi | 11,623,886,000 | 2,803,635,940 | 24.12% |
| | 4320 Direktorat Akses Pembiayaan | 131,748,130,000 | 6,841,632,601 | 5.19% |
| | 4321 Direktorat Fasilitasi Kekayaan Intelektual | 14,512,106,000 | 1,539,999,530 | 10.61% |
| | 4323 Direktorat Komunikasi Pemasaran | 372,140,323,000 | 14,351,293,619 | 3.86% |
| | 4324 Direktorat Pemasaran Pariwisata Regional I | 68,232,665,000 | 5,449,234,544 | 7.99% |
| | 4325 Direktorat Pemasaran Pariwisata Regional II | 43,879,204,000 | 2,293,304,597 | 5.23% |
| | 4326 Direktorat Pemasaran Pariwisata Regional III | 78,891,589,000 | 5,371,294,852 | 6.81% |
| | 4327 Direktorat Pemasaran Ekonomi Kreatif | 39,906,312,000 | 8,901,556,224 | 22.31% |
| | 4329 Direktorat Wisata Alam, Budaya Dan Buatan | 41,700,000,000 | 8,400,109,229 | 20.14% |
| | 4330 Direktorat Promosi Wisata Minat Khusus | 72,500,000,000 | 4,478,557,804 | 6.18% |
| | 4331 Direktorat Wisata Pertemuan, Insentif, Konvensi, Dan Pameran | 84,500,000,000 | 10,112,814,131 | 11.97% |
| | 4332 Direktorat Penyelenggara Kegiatan (Events) | 530,503,991,000 | 25,578,806,455 | 4.82% |
| | 4334 Direktorat Aplikasi Dan Tata Kelola Ekonomi Digital | 30,707,532,000 | 5,588,548,562 | 18.20% |
| | 4335 Direktorat Industri Kreatif Film, Televisi, Dan Animasi | 32,706,606,000 | 2,937,794,067 | 8.98% |
| | 4336 Direktorat Industri Kreatif Fesyen, Desain, Dan Kuliner | 34,509,592,000 | 6,310,972,844 | 18.29% |
| | 4337 Direktorat Industri Kreatif Musik, Seni Pertunjukan, Dan Penerbitan | 24,502,907,000 | 4,220,281,830 | 17.22% |
| 3 | Program Dukungan Manajemen (WA) | 1,077,545,440,000 | 300,663,856,923 | 27.90% |
| | 4299 Biro Sumber Daya Manusia Dan Organisasi | 22,338,149,000 | 3,718,654,787 | 16.65% |
| | 4300 Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif | 26,805,778,000 | 4,732,255,619 | 17.65% |
| | 4301 Pusat Data Dan Sistem Informasi | 64,333,869,000 | 14,311,929,402 | 22.25% |
| | 4302 Sekretariat Deputi Bidang Kebijakan Strategis | 26,433,671,000 | 6,443,932,389 | 24.38% |

| NO | SATKER | Pagu | Realisasi | % Realisasi |
|------|---|-----------------|----------------|-------------|
| 4307 | Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan | 25,358,000,000 | 8,582,818,924 | 33.85% |
| 4312 | Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 27,000,000,000 | 9,578,843,165 | 35.48% |
| 4317 | Sekretariat Deputi Bidang Industri Dan Investasi | 22,450,000,000 | 6,930,332,311 | 30.87% |
| 4322 | Sekretariat Deputi Bidang Pemasaran | 29,141,378,000 | 7,478,848,885 | 25.66% |
| 4328 | Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 28,300,000,000 | 6,974,363,305 | 24.64% |
| 4333 | Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 25,261,850,000 | 5,387,331,799 | 21.33% |
| 6240 | BPO (Badan Pelaksana Otorita) | 76,315,989,000 | 19,298,940,002 | 25.29% |
| 6241 | PTNP (Perguruan Tinggi Negeri Pariwisata) | 217,665,287,000 | 74,056,355,006 | 34.02% |
| 5324 | Biro Komunikasi | 65,000,000,000 | 13,709,256,776 | 21.09% |
| 5325 | Biro Umum dan Hukum | 179,199,544,000 | 40,450,039,207 | 22.57% |
| 5326 | Biro Perencanaan dan Keuangan | 207,020,990,000 | 72,891,316,717 | 35.21% |
| 5327 | Inspektorat Utama | 34,920,935,000 | 6,118,638,629 | 17.52% |

**LAPORAN REALISASI PEMBAYARAN ESELON II
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. MEI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|----|---|--------------------------|------------------------|---------------|
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 4,542,904,708,000 | 634,354,440,117 | 13.96% |
| | KANTOR PUSAT | 2,976,113,016,000 | 391,601,649,152 | 13.16% |
| | Sekretariat Kementerian | 564,698,330,000 | 149,813,452,508 | 26.53% |
| 1 | Biro Komunikasi | 65,000,000,000 | 13,709,256,776 | 21.09% |
| 2 | Biro Umum dan Hukum | 179,199,544,000 | 40,450,039,207 | 22.57% |
| 3 | Biro Perencanaan dan Keuangan | 207,020,990,000 | 72,891,316,717 | 35.21% |
| 4 | Biro Sumber Daya Manusia Dan Organisasi | 22,338,149,000 | 3,718,654,787 | 16.65% |
| 5 | Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif | 26,805,778,000 | 4,732,255,619 | 17.65% |
| 6 | Pusat Data Dan Sistem Informasi | 64,333,869,000 | 14,311,929,402 | 22.25% |
| | Deputi Bidang Kebijakan Strategis | 110,018,471,000 | 21,595,580,880 | 19.63% |
| 1 | Sekretariat Deputi Bidang Kebijakan Strategis | 26,433,671,000 | 6,443,932,389 | 24.38% |
| 2 | Direktorat Kajian Strategis | 27,184,800,000 | 6,817,076,229 | 25.08% |
| 3 | Direktorat Pengendalian Kebijakan Strategis | 11,100,000,000 | 3,045,889,851 | 27.44% |
| 4 | Direktorat Regulasi | 16,000,000,000 | 2,758,422,912 | 17.24% |
| 5 | Direktorat Manajemen Strategis | 29,300,000,000 | 2,530,259,499 | 8.64% |
| | Deputi Bidang Sumber Daya Dan Kelembagaan & Dekonsentrasi | 274,475,081,000 | 54,196,226,058 | 19.75% |
| 1 | Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan | 25,358,000,000 | 8,582,818,924 | 33.85% |
| 2 | Direktorat Pengembangan Sumber Daya Manusia Pariwisata | 121,799,922,000 | 28,716,011,580 | 23.58% |
| 3 | Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif | 87,770,797,000 | 8,279,546,530 | 9.43% |
| 4 | Direktorat Kelembagaan | 17,000,000,000 | 5,588,103,416 | 32.87% |
| 5 | Direktorat Hubungan Antarlembaga | 22,546,362,000 | 3,029,745,608 | 13.44% |
| | Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 225,882,998,000 | 20,843,258,914 | 9.23% |
| 1 | Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 27,000,000,000 | 9,578,843,165 | 35.48% |
| 2 | Direktorat Tata Kelola Destinasi Dan Pariwisata Berkelanjutan | 50,001,700,000 | 2,811,223,818 | 5.62% |
| 3 | Direktorat Infrastruktur Ekonomi Kreatif | 92,865,498,000 | 4,252,728,831 | 4.58% |
| 4 | Direktorat Pengembangan Destinasi Regional I | 29,620,400,000 | 2,611,345,200 | 8.82% |
| 5 | Direktorat Pengembangan Destinasi Regional II | 26,395,400,000 | 1,589,117,900 | 6.02% |
| | Deputi Bidang Industri Dan Investasi | 263,654,187,000 | 21,318,018,045 | 8.09% |
| 1 | Sekretariat Deputi Bidang Industri Dan Investasi | 22,450,000,000 | 6,930,332,311 | 30.87% |
| 2 | Direktorat Manajemen Industri | 83,320,065,000 | 3,202,417,663 | 3.84% |
| 3 | Direktorat Manajemen Investasi | 11,623,886,000 | 2,803,635,940 | 24.12% |
| 4 | Direktorat Akses Pembiayaan | 131,748,130,000 | 6,841,632,601 | 5.19% |
| 5 | Direktorat Fasilitasi Kekayaan Intelektual | 14,512,106,000 | 1,539,999,530 | 10.61% |
| | Deputi Bidang Pemasaran & Dekonsentrasi | 632,191,471,000 | 43,845,532,721 | 6.94% |
| 1 | Sekretariat Deputi Bidang Pemasaran | 29,141,378,000 | 7,478,848,885 | 25.66% |
| 2 | Direktorat Komunikasi Pemasaran | 372,140,323,000 | 14,351,293,619 | 3.86% |
| 3 | Direktorat Pemasaran Pariwisata Regional I | 68,232,665,000 | 5,449,234,544 | 7.99% |
| 4 | Direktorat Pemasaran Pariwisata Regional II | 43,879,204,000 | 2,293,304,597 | 5.23% |
| 5 | Direktorat Pemasaran Pariwisata Regional III | 78,891,589,000 | 5,371,294,852 | 6.81% |
| 6 | Direktorat Pemasaran Ekonomi Kreatif | 39,906,312,000 | 8,901,556,224 | 22.31% |
| | Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 757,503,991,000 | 55,544,650,924 | 7.33% |
| 1 | Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 28,300,000,000 | 6,974,363,305 | 24.64% |
| 2 | Direktorat Wisata Alam, Budaya Dan Buatan | 41,700,000,000 | 8,400,109,229 | 20.14% |
| 3 | Direktorat Promosi Wisata Minat Khusus | 72,500,000,000 | 4,478,557,804 | 6.18% |
| 4 | Direktorat Wisata Pertemuan, Insentif, Konvensi, Dan Pameran | 84,500,000,000 | 10,112,814,131 | 11.97% |
| 5 | Direktorat Penyelenggara Kegiatan (Events) | 530,503,991,000 | 25,578,806,455 | 4.82% |
| | Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 147,688,487,000 | 24,444,929,102 | 16.55% |
| 1 | Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 25,261,850,000 | 5,387,331,799 | 21.33% |
| 2 | Direktorat Aplikasi Dan Tata Kelola Ekonomi Digital | 30,707,532,000 | 5,588,548,562 | 18.20% |
| 3 | Direktorat Industri Kreatif Film, Televisi, Dan Animasi | 32,706,606,000 | 2,937,794,067 | 8.98% |
| 4 | Direktorat Industri Kreatif Fesyen, Desain, Dan Kuliner | 34,509,592,000 | 6,310,972,844 | 18.29% |
| 5 | Direktorat Industri Kreatif Musik, Seni Pertunjukan, Dan Penerbitan | 24,502,907,000 | 4,220,281,830 | 17.22% |
| | Inspektorat Utama | 34,920,935,000 | 6,118,638,629 | 17.52% |
| 1 | Inspektorat Utama | 34,920,935,000 | 6,118,638,629 | 17.52% |
| | PERGURUAN TINGGI NEGERI PARIWISATA | 1,211,824,497,000 | 207,471,874,707 | 17.12% |
| 1 | Politeknik Pariwisata Palembang | 184,012,025,000 | 15,841,464,365 | 8.61% |
| 2 | Politeknik Pariwisata Lombok | 230,176,334,000 | 14,875,385,661 | 6.46% |
| 3 | Sekolah Tinggi Pariwisata Bandung | 137,396,279,000 | 33,170,571,293 | 24.14% |
| 4 | Sekolah Tinggi Pariwisata Bali | 254,905,092,000 | 56,459,983,620 | 22.15% |
| 5 | Politeknik Pariwisata Makassar | 200,617,776,000 | 23,878,583,583 | 11.90% |
| 6 | Akademi Pariwisata Medan | 204,716,991,000 | 63,245,886,185 | 30.89% |
| | BADAN PELAKSANA OTORITA | 320,046,260,000 | 29,162,277,629 | 9.11% |
| 1 | Badan Pelaksana Otorita Borobudur | 100,886,842,000 | 7,426,287,411 | 7.36% |
| 2 | Badan Pelaksana Otorita Danau Toba | 111,505,644,000 | 8,769,344,934 | 7.86% |
| 3 | Badan Pelaksana Otorita Labuan Bajo Flores | 107,653,774,000 | 12,966,645,284 | 12.04% |

**LAPORAN REALISASI PEMBAYARAN ESELON II PER BELANJA
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. MEI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|----|---|--------------------------|------------------------|---------------|
| 1 | 2 | 3 | 4 | 5= 4/3 |
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 4,542,904,708,000 | 634,354,440,117 | 13.96% |
| | 51 Belanja Pegawai | 322,369,190,000 | 110,436,302,582 | 34.26% |
| | 52 Belanja Barang | 3,236,636,308,000 | 435,014,536,199 | 13.44% |
| | 53 Belanja Modal | 983,899,210,000 | 88,903,601,336 | 9.04% |
| | KANTOR PUSAT | 3,011,033,951,000 | 397,720,287,781 | 13.21% |
| | 51 Belanja Pegawai | 182,401,592,000 | 66,932,681,531 | 36.70% |
| | 52 Belanja Barang | 2,758,172,908,000 | 323,235,432,977 | 11.72% |
| | 53 Belanja Modal | 70,459,451,000 | 7,552,173,273 | 10.72% |
| | Sekretariat Kementerian | 564,698,330,000 | 149,813,452,508 | 26.53% |
| | 51 Belanja Pegawai | 182,401,592,000 | 66,932,681,531 | 36.70% |
| | 52 Belanja Barang | 328,266,487,000 | 78,770,669,657 | 24.00% |
| | 53 Belanja Modal | 54,030,251,000 | 4,110,101,320 | 7.61% |
| 1 | Biro Perencanaan dan Keuangan | 207,020,990,000 | 72,891,316,717 | 35.21% |
| | 51 Belanja Pegawai | 182,401,592,000 | 66,932,681,531 | 36.70% |
| | 52 Belanja Barang | 24,619,398,000 | 5,958,635,186 | 24.20% |
| 2 | Biro Umum dan Hukum | 179,199,544,000 | 40,450,039,207 | 22.57% |
| | 52 Belanja Barang | 141,202,175,000 | 38,198,818,087 | 27.05% |
| | 53 Belanja Modal | 37,997,369,000 | 2,251,221,120 | 5.92% |
| 3 | Biro Komunikasi | 65,000,000,000 | 13,709,256,776 | 21.09% |
| | 52 Belanja Barang | 62,763,562,000 | 13,249,556,776 | 21.11% |
| | 53 Belanja Modal | 2,236,438,000 | 459,700,000 | 20.56% |
| 4 | Biro Sumber Daya Manusia Dan Organisasi | 22,338,149,000 | 3,718,654,787 | 16.65% |
| | 52 Belanja Barang | 21,650,149,000 | 3,718,654,787 | 17.18% |
| | 53 Belanja Modal | 688,000,000 | - | 0.00% |
| 5 | Pusat Pengembangan Sdm Pariwisata Dan Ekonomi Kreatif | 26,805,778,000 | 4,732,255,619 | 17.65% |
| | 52 Belanja Barang | 26,405,778,000 | 4,732,255,619 | 17.92% |
| | 53 Belanja Modal | 400,000,000 | - | 0.00% |
| 6 | Pusat Data Dan Sistem Informasi | 64,333,869,000 | 14,311,929,402 | 22.25% |
| | 52 Belanja Barang | 51,625,425,000 | 12,912,749,202 | 25.01% |
| | 53 Belanja Modal | 12,708,444,000 | 1,399,180,200 | 11.01% |
| | Deputi Bidang Kebijakan Strategis | 110,018,471,000 | 21,595,580,880 | 19.63% |
| | 52 Belanja Barang | 106,348,271,000 | 20,863,330,880 | 19.62% |
| | 53 Belanja Modal | 3,670,200,000 | 732,250,000 | 19.95% |
| 1 | Sekretariat Deputi Bidang Kebijakan Strategis | 26,433,671,000 | 6,443,932,389 | 24.38% |
| | 52 Belanja Barang | 22,962,471,000 | 5,711,682,389 | 24.87% |
| | 53 Belanja Modal | 3,471,200,000 | 732,250,000 | 21.10% |
| 2 | Direktorat Kajian Strategis | 27,184,800,000 | 6,817,076,229 | 25.08% |
| | 52 Belanja Barang | 27,184,800,000 | 6,817,076,229 | 25.08% |
| 3 | Direktorat Pengendalian Kebijakan Strategis | 11,100,000,000 | 3,045,889,851 | 27.44% |
| | 52 Belanja Barang | 10,901,000,000 | 3,045,889,851 | 27.94% |
| | 53 Belanja Modal | 199,000,000 | - | 0.00% |
| 4 | Direktorat Regulasi | 16,000,000,000 | 2,758,422,912 | 17.24% |
| | 52 Belanja Barang | 16,000,000,000 | 2,758,422,912 | 17.24% |
| 5 | Direktorat Manajemen Strategis | 29,300,000,000 | 2,530,259,499 | 8.64% |
| | 52 Belanja Barang | 29,300,000,000 | 2,530,259,499 | 8.64% |
| | Deputi Bidang Sumber Daya Dan Kelembagaan | 274,475,081,000 | 54,196,226,058 | 19.75% |
| | 52 Belanja Barang | 273,475,081,000 | 53,703,037,208 | 19.64% |
| | 53 Belanja Modal | 1,000,000,000 | 493,188,850 | 49.32% |
| 1 | Sekretariat Deputi Bidang Sumber Daya Dan Kelembagaan | 25,358,000,000 | 8,582,818,924 | 33.85% |
| | 52 Belanja Barang | 24,358,000,000 | 8,089,630,074 | 33.21% |
| | 53 Belanja Modal | 1,000,000,000 | 493,188,850 | 49.32% |
| 2 | Direktorat Pengembangan Sumber Daya Manusia Pariwisata | 121,799,922,000 | 28,716,011,580 | 23.58% |
| | 52 Belanja Barang | 121,799,922,000 | 28,716,011,580 | 23.58% |
| 3 | Direktorat Pengembangan Sumber Daya Manusia Ekonomi Kreatif | 87,770,797,000 | 8,279,546,530 | 9.43% |
| | 52 Belanja Barang | 87,770,797,000 | 8,279,546,530 | 9.43% |
| 4 | Direktorat Kelembagaan | 17,000,000,000 | 5,588,103,416 | 32.87% |
| | 52 Belanja Barang | 17,000,000,000 | 5,588,103,416 | 32.87% |
| 5 | Direktorat Hubungan Antarlembaga | 22,546,362,000 | 3,029,745,608 | 13.44% |
| | 52 Belanja Barang | 22,546,362,000 | 3,029,745,608 | 13.44% |

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|----|---|------------------------|-----------------------|---------------|
| 1 | 2 | 3 | 4 | 5= 4/3 |
| | Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 225,882,998,000 | 20,843,258,914 | 9.23% |
| | 52 Belanja Barang | 222,682,998,000 | 19,461,238,101 | 8.74% |
| | 53 Belanja Modal | 3,200,000,000 | 1,382,020,813 | 43.19% |
| 1 | Sekretariat Deputi Bidang Pengembangan Destinasi Dan Infrastruktur | 27,000,000,000 | 9,578,843,165 | 35.48% |
| | 52 Belanja Barang | 23,800,000,000 | 8,196,822,352 | 34.44% |
| | 53 Belanja Modal | 3,200,000,000 | 1,382,020,813 | 43.19% |
| 2 | Direktorat Tata Kelola Destinasi Dan Pariwisata Berkelanjutan | 50,001,700,000 | 2,811,223,818 | 5.62% |
| | 52 Belanja Barang | 50,001,700,000 | 2,811,223,818 | 5.62% |
| 3 | Direktorat Infrastruktur Ekonomi Kreatif | 92,865,498,000 | 4,252,728,831 | 4.58% |
| | 52 Belanja Barang | 92,865,498,000 | 4,252,728,831 | 4.58% |
| 4 | Direktorat Pengembangan Destinasi Regional I | 29,620,400,000 | 2,611,345,200 | 8.82% |
| | 52 Belanja Barang | 29,620,400,000 | 2,611,345,200 | 8.82% |
| 5 | Direktorat Pengembangan Destinasi Regional II | 26,395,400,000 | 1,589,117,900 | 6.02% |
| | 52 Belanja Barang | 26,395,400,000 | 1,589,117,900 | 6.02% |
| | Deputi Bidang Industri Dan Investasi | 263,654,187,000 | 21,318,018,045 | 8.09% |
| | 52 Belanja Barang | 261,679,187,000 | 21,318,018,045 | 8.15% |
| | 53 Belanja Modal | 1,975,000,000 | - | 0.00% |
| 1 | Sekretariat Deputi Bidang Industri Dan Investasi | 22,450,000,000 | 6,930,332,311 | 30.87% |
| | 52 Belanja Barang | 21,175,000,000 | 6,930,332,311 | 32.73% |
| | 53 Belanja Modal | 1,275,000,000 | - | 0.00% |
| 2 | Direktorat Manajemen Industri | 83,320,065,000 | 3,202,417,663 | 3.84% |
| | 52 Belanja Barang | 83,320,065,000 | 3,202,417,663 | 3.84% |
| 3 | Direktorat Manajemen Investasi | 11,623,886,000 | 2,803,635,940 | 24.12% |
| | 52 Belanja Barang | 11,623,886,000 | 2,803,635,940 | 24.12% |
| 4 | Direktorat Akses Pembiayaan | 131,748,130,000 | 6,841,632,601 | 5.19% |
| | 52 Belanja Barang | 131,248,130,000 | 6,841,632,601 | 5.21% |
| | 53 Belanja Modal | 500,000,000 | - | 0.00% |
| 5 | Direktorat Fasilitasi Kekayaan Intelektual | 14,512,106,000 | 1,539,999,530 | 10.61% |
| | 52 Belanja Barang | 14,312,106,000 | 1,539,999,530 | 10.76% |
| | 53 Belanja Modal | 200,000,000 | - | 0.00% |
| | Deputi Bidang Pemasaran | 632,191,471,000 | 43,845,532,721 | 6.94% |
| | 52 Belanja Barang | 630,791,471,000 | 43,010,920,431 | 6.82% |
| | 53 Belanja Modal | 1,400,000,000 | 834,612,290 | 59.62% |
| 1 | Sekretariat Deputi Bidang Pemasaran | 29,141,378,000 | 7,478,848,885 | 25.66% |
| | 52 Belanja Barang | 27,741,378,000 | 6,644,236,595 | 23.95% |
| | 53 Belanja Modal | 1,400,000,000 | 834,612,290 | 59.62% |
| 2 | Direktorat Komunikasi Pemasaran | 372,140,323,000 | 14,351,293,619 | 3.86% |
| | 52 Belanja Barang | 372,140,323,000 | 14,351,293,619 | 3.86% |
| 3 | Direktorat Pemasaran Pariwisata Regional I | 68,232,665,000 | 5,449,234,544 | 7.99% |
| | 52 Belanja Barang | 68,232,665,000 | 5,449,234,544 | 7.99% |
| 4 | Direktorat Pemasaran Pariwisata Regional II | 43,879,204,000 | 2,293,304,597 | 5.23% |
| | 52 Belanja Barang | 43,879,204,000 | 2,293,304,597 | 5.23% |
| 5 | Direktorat Pemasaran Pariwisata Regional III | 78,891,589,000 | 5,371,294,852 | 6.81% |
| | 52 Belanja Barang | 78,891,589,000 | 5,371,294,852 | 6.81% |
| 6 | Direktorat Pemasaran Ekonomi Kreatif | 39,906,312,000 | 8,901,556,224 | 22.31% |
| | 52 Belanja Barang | 39,906,312,000 | 8,901,556,224 | 22.31% |
| | Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 757,503,991,000 | 55,544,650,924 | 7.33% |
| | 52 Belanja Barang | 754,703,991,000 | 55,544,650,924 | 7.36% |
| | 53 Belanja Modal | 2,800,000,000 | - | 0.00% |
| 1 | Sekretariat Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 28,300,000,000 | 6,974,363,305 | 24.64% |
| | 52 Belanja Barang | 25,500,000,000 | 6,974,363,305 | 27.35% |
| | 53 Belanja Modal | 2,800,000,000 | - | 0.00% |
| 2 | Direktorat Wisata Alam, Budaya Dan Buatan | 41,700,000,000 | 8,400,109,229 | 20.14% |
| | 52 Belanja Barang | 41,700,000,000 | 8,400,109,229 | 20.14% |
| 3 | Direktorat Promosi Wisata Minat Khusus | 72,500,000,000 | 4,478,557,804 | 6.18% |
| | 52 Belanja Barang | 72,500,000,000 | 4,478,557,804 | 6.18% |
| 4 | Direktorat Wisata Pertemuan, Insentif, Konvensi, Dan Pameran | 84,500,000,000 | 10,112,814,131 | 11.97% |
| | 52 Belanja Barang | 84,500,000,000 | 10,112,814,131 | 11.97% |
| 5 | Direktorat Penyelenggara Kegiatan (Events) | 530,503,991,000 | 25,578,806,455 | 4.82% |
| | 52 Belanja Barang | 530,503,991,000 | 25,578,806,455 | 4.82% |
| | Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 147,688,487,000 | 24,444,929,102 | 16.55% |
| | 52 Belanja Barang | 145,304,487,000 | 24,444,929,102 | 16.82% |
| | 53 Belanja Modal | 2,384,000,000 | - | 0.00% |
| 1 | Sekretariat Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 25,261,850,000 | 5,387,331,799 | 21.33% |
| | 52 Belanja Barang | 24,761,850,000 | 5,387,331,799 | 21.76% |
| | 53 Belanja Modal | 500,000,000 | - | 0.00% |

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|----|---|--------------------------|------------------------|---------------|
| 1 | 2 | 3 | 4 | 5= 4/3 |
| 2 | Direktorat Aplikasi Dan Tata Kelola Ekonomi Digital | 30,707,532,000 | 5,588,548,562 | 18.20% |
| | 52 Belanja Barang | 28,823,532,000 | 5,588,548,562 | 19.39% |
| | 53 Belanja Modal | 1,884,000,000 | - | 0.00% |
| 3 | Direktorat Industri Kreatif Film, Televisi, Dan Animasi | 32,706,606,000 | 2,937,794,067 | 8.98% |
| | 52 Belanja Barang | 32,706,606,000 | 2,937,794,067 | 8.98% |
| 4 | Direktorat Industri Kreatif Fesyen, Desain, Dan Kuliner | 34,509,592,000 | 6,310,972,844 | 18.29% |
| | 52 Belanja Barang | 34,509,592,000 | 6,310,972,844 | 18.29% |
| 5 | Direktorat Industri Kreatif Musik, Seni Pertunjukan, Dan Penerbitan | 24,502,907,000 | 4,220,281,830 | 17.22% |
| | 52 Belanja Barang | 24,502,907,000 | 4,220,281,830 | 17.22% |
| | Inspektorat Utama | 34,920,935,000 | 6,118,638,629 | 17.52% |
| | 52 Belanja Barang | 34,920,935,000 | 6,118,638,629 | 17.52% |
| 1 | Inspektorat | 34,920,935,000 | 6,118,638,629 | 17.52% |
| | 52 Belanja Barang | 34,920,935,000 | 6,118,638,629 | 17.52% |
| | PTNP | 1,211,824,497,000 | 207,471,874,707 | 17.12% |
| | 51 Belanja Pegawai | 122,513,236,000 | 40,104,952,865 | 32.74% |
| | 52 Belanja Barang | 311,594,164,000 | 87,072,434,854 | 27.94% |
| | 53 Belanja Modal | 777,717,097,000 | 80,294,486,988 | 10.32% |
| 1 | Politeknik Pariwisata Palembang | 184,012,025,000 | 15,841,464,365 | 8.61% |
| | 51 Belanja Pegawai | 2,997,422,000 | 1,305,540,968 | 43.56% |
| | 52 Belanja Barang | 49,900,228,000 | 13,351,972,338 | 26.76% |
| | 53 Belanja Modal | 131,114,375,000 | 1,183,951,059 | 0.90% |
| 2 | Politeknik Pariwisata Lombok | 230,176,334,000 | 14,875,385,661 | 6.46% |
| | 51 Belanja Pegawai | 4,500,000,000 | 1,412,767,868 | 31.39% |
| | 52 Belanja Barang | 38,263,960,000 | 10,833,846,200 | 28.31% |
| | 53 Belanja Modal | 187,412,374,000 | 2,628,771,593 | 1.40% |
| 3 | Sekolah Tinggi Pariwisata Bandung | 137,396,279,000 | 33,170,571,293 | 24.14% |
| | 51 Belanja Pegawai | 41,025,979,000 | 14,794,013,472 | 36.06% |
| | 52 Belanja Barang | 62,672,500,000 | 15,905,447,634 | 25.38% |
| | 53 Belanja Modal | 33,697,800,000 | 2,471,110,187 | 7.33% |
| 4 | Sekolah Tinggi Pariwisata Bali | 254,905,092,000 | 56,459,983,620 | 22.15% |
| | 51 Belanja Pegawai | 39,683,851,000 | 11,432,107,697 | 28.81% |
| | 52 Belanja Barang | 68,875,754,000 | 15,494,548,048 | 22.50% |
| | 53 Belanja Modal | 146,345,487,000 | 29,533,327,875 | 20.18% |
| 5 | Politeknik Pariwisata Makassar | 200,617,776,000 | 23,878,583,583 | 11.90% |
| | 51 Belanja Pegawai | 19,305,984,000 | 6,019,282,548 | 31.18% |
| | 52 Belanja Barang | 50,548,922,000 | 16,956,462,215 | 33.54% |
| | 53 Belanja Modal | 130,762,870,000 | 902,838,820 | 0.69% |
| 6 | Akademi Pariwisata Medan | 204,716,991,000 | 63,245,886,185 | 30.89% |
| | 51 Belanja Pegawai | 15,000,000,000 | 5,141,240,312 | 34.27% |
| | 52 Belanja Barang | 41,332,800,000 | 14,530,158,419 | 35.15% |
| | 53 Belanja Modal | 148,384,191,000 | 43,574,487,454 | 29.37% |
| | BPO | 320,046,260,000 | 29,162,277,629 | 9.11% |
| | 51 Belanja Pegawai | 17,454,362,000 | 3,398,668,186 | 19.47% |
| | 52 Belanja Barang | 166,869,236,000 | 24,706,668,368 | 14.81% |
| | 53 Belanja Modal | 135,722,662,000 | 1,056,941,075 | 0.78% |
| 1 | Badan Pelaksana Otorita Borobudur | 100,886,842,000 | 7,426,287,411 | 7.36% |
| | 51 Belanja Pegawai | 3,850,400,000 | 1,088,417,477 | 28.27% |
| | 52 Belanja Barang | 43,081,865,000 | 5,869,569,434 | 13.62% |
| | 53 Belanja Modal | 53,954,577,000 | 468,300,500 | 0.87% |
| 2 | Badan Pelaksana Otorita Danau Toba | 111,505,644,000 | 8,769,344,934 | 7.86% |
| | 51 Belanja Pegawai | 8,158,362,000 | 1,550,473,158 | 19.00% |
| | 52 Belanja Barang | 34,021,259,000 | 7,044,075,801 | 20.70% |
| | 53 Belanja Modal | 69,326,023,000 | 174,795,975 | 0.25% |
| 3 | Badan Pelaksana Otorita Labuan Bajo Flores | 107,653,774,000 | 12,966,645,284 | 12.04% |
| | 51 Belanja Pegawai | 5,445,600,000 | 759,777,551 | 13.95% |
| | 52 Belanja Barang | 89,766,112,000 | 11,793,023,133 | 13.14% |
| | 53 Belanja Modal | 12,442,062,000 | 413,844,600 | 3.33% |

**LAPORAN REALISASI PEMBAYARAN PER SATKER
KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF/
BADAN PARIWISATA DAN EKONOMI KREATIF
TAHUN ANGGARAN 2021
PERIODE S.D. MEI 2021**

Sumber : OMSPAN - Modul Data Realisasi

| NO | ESELON I/UNIT KERJA/SATKER | PAGU | REALISASI | EOY |
|------------|---|--------------------------|------------------------|---------------|
| | KEMENTERIAN PAREKRAF/BADAN PAREKRAF | 4,542,904,708,000 | 634,354,440,117 | 13.96% |
| I | KANTOR PUSAT | 3,011,033,951,000 | 397,720,287,781 | 13.21% |
| 1 | Sekretariat Kementerian/ Sekretariat Utama | 564,698,330,000 | 149,813,452,508 | 26.53% |
| 2 | Deputi Bidang Kebijakan Strategis | 110,018,471,000 | 21,595,580,880 | 19.63% |
| 3 | Deputi Bidang Sumber Daya Dan Kelembagaan | 274,475,081,000 | 54,196,226,058 | 19.75% |
| 4 | Deputi Bidang Pengembangan Destinasi Dan Infrastrukur | 225,882,998,000 | 20,843,258,914 | 9.23% |
| 5 | Deputi Bidang Industri Dan Investasi | 263,654,187,000 | 21,318,018,045 | 8.09% |
| 6 | Deputi Bidang Pemasaran | 632,191,471,000 | 43,845,532,721 | 6.94% |
| 7 | Deputi Bidang Produk Wisata Dan Penyelenggara Kegiatan (Events) | 757,503,991,000 | 55,544,650,924 | 7.33% |
| 8 | Deputi Bidang Ekonomi Digital Dan Produk Kreatif | 147,688,487,000 | 24,444,929,102 | 16.55% |
| 9 | Inspektorat Utama | 34,920,935,000 | 6,118,638,629 | 17.52% |
| II | PTNP | 1,211,824,497,000 | 207,471,874,707 | 17.12% |
| 1 | Politeknik Pariwisata Palembang | 184,012,025,000 | 15,841,464,365 | 8.61% |
| 2 | Politeknik Pariwisata Lombok | 230,176,334,000 | 14,875,385,661 | 6.46% |
| 3 | Sekolah Tinggi Pariwisata Bandung | 137,396,279,000 | 33,170,571,293 | 24.14% |
| 4 | Sekolah Tinggi Pariwisata Bali | 254,905,092,000 | 56,459,983,620 | 22.15% |
| 5 | Politeknik Pariwisata Makassar | 200,617,776,000 | 23,878,583,583 | 11.90% |
| 6 | Akademi Pariwisata Medan | 204,716,991,000 | 63,245,886,185 | 30.89% |
| III | BPO | 320,046,260,000 | 29,162,277,629 | 9.11% |
| 1 | Badan Pelaksana Otorita Borobudur | 100,886,842,000 | 7,426,287,411 | 7.36% |
| 2 | Badan Pelaksana Otorita Danau Toba | 111,505,644,000 | 8,769,344,934 | 7.86% |
| 3 | Badan Pelaksana Otorita Labuan Bajo Flores | 107,653,774,000 | 12,966,645,284 | 12.04% |